

## Fourth Program Year CAPER

The CPMP Fourth Consolidated Annual Performance and Evaluation Report includes Narrative Responses to CAPER questions that CDBG, HOME, HOPWA, and ESG grantees must respond to each

year in order to be compliant with the Consolidated Planning Regulations. The Executive Summary narratives are optional.

The grantee must submit an updated Financial Summary Report (PR26).

## GENERAL

## **Executive Summary**

## Introduction

The Colorado Department of Local Affairs uses a variety of tools in its mission of strengthening Colorado communities. Responding and attending to the changing landscapes of state and local government, economic development, and housing markets are key elements in successfully achieving the goals of creating a suitable living environment, expanding economic opportunity and providing decent housing.

Through financial and technical assistance to local governments, economic development strategies and programs addressing affordable housing and homelessness, our department works in cooperation with local communities. Through those efforts we learn first hand how to build on the strengths, unique qualities and priorities of Colorado.

## **Reporting Period**

The Colorado Department of Local Affairs (DOLA) is the lead agency overseeing development of the Consolidated Plan and Annual Action Plans. This Consolidated Annual Performance Report (CAPER) for the period of April 1, 2008 – March 31, 2009 summarizes progress made towards meeting Plan goals and objectives.

## **Major Initiatives**

The Division of Housing (DOLA/DOH), a subagency of DOLA, worked to create and preserve units of affordable housing in Colorado through workshops designed to provide technical assistance and build capacity among nonprofit housing developers, local governments and housing authorities, workshops to promote appropriate implementation of HUD regulation; and training that enables grantees to maximize program effectiveness and funding to projects that meet our underwriting requirements.

Major changes in the Colorado housing market this year were driven by the increasing number of residential foreclosures. During 2007, Colorado's foreclosure rate increased substantially, and has not declined. While the most obvious effect of the foreclosures is that people are driven out of their homes and that lenders lose money on foreclosed properties, there are wider effects as well. New home building slowed substantially, lenders greatly tightened their lending criteria making credit scarce, and low-income housing tax credits lost about 25% of their value. Some apartment owners faced foreclosure as well, with the result that some of their tenants lost places to live. Property values in areas with high foreclosure rates were

reduced, a situation exacerbated as foreclosed properties were allowed to physically deteriorate. Local governments lost income based on property value as well as from fees normally charged for new development. People who lost their houses to foreclosure were driven into the rental market or, in some cases, temporary homelessness.

To address these issues, DOLA/DOH continued to develop the capacity of the Foreclosure Prevention Hotline. The Colorado Foreclosure Hotline is a project of the Colorado Foreclosure Prevention Task Force, a collaborative effort by government, industry and community groups to present a unified front in combating the increasing foreclosure issue in the Colorado single-family residential market. The Hotline is designed at the highest level to increase borrower contact with their lender and ultimately to create positive outcomes for clients dealing with foreclosure. The Task Force launched the Hotline on October 11, 2006. From inception to May 2009, more than 69,000 calls have been placed to the Hotline.

In addition to the Foreclosure Hotline, DOLA/DOH prepared Substantial Amendment to the 2008 Consolidated Plan Action Plan to participate in the Neighborhood Stabilization Program. Our strong working relationships with local governments and housing organizations enabled us to create a coordinated effort to use these additional funds as effectively as possible. The Substantial Amendment was approved and applications from local governments and non-profits are now in the review and award process. DOLA/DOH has received applications for participation in the NSP from 10 local governments. Of these, three have been awarded funding and are in the contracting process. Six more are expected to appear before the State Housing Board on July 14, 2009. Our Action Plan has been set up in DRGR and approved. No draws have yet been made from NSP funds.

In spite of homeownership becoming less attractive and accessible as a housing option, overall rental vacancy rates in Colorado have increased since the second quarter of 2008. Due to the economic downturn, renters have taken on roommates, moved back in with parents, or have put off moving to larger rental units. Consequently, average rents in Colorado have been largely flat, although small increases are still commonly reported. As incomes decrease and employment stalls, the demand for units with lower rents, including deed-restricted units, has been sustained.

After a period of very pronounced economic growth on the Western Slope of Colorado, vacancy rates in Colorado reached record-low levels. Since mid-2008, vacancies have begun to climb, and for-sale housing prices have leveled off. Nevertheless, the supply of rental housing on the Western Slope remains tight in several areas.

DOLA/DOH also submitted Substantial Amendments for the CDBG-R funds and Homelessness Prevention and Rapid Re-housing Program (HPRP) authorized by the American Recovery and Reinvestment Act. The HPRP amendment was submitted to HUD on May 18, 2009. We are awaiting approval of the amendment while we put in place the resources needed to manage the program. The CDBG-R amendment was submitted to HUD on June 23, 2009.

The Division continued its major initiative to sponsor housing needs assessments at the local level to gain knowledge of the varying affordable housing needs across the state and permit local governments to create strategic plans to deal with them.

DOLA/DOH also provided technical assistance to increase capacity of Community Housing Development Organizations (CHDOs) and other housing providers;

The Division emphasized preservation and rehabilitation of existing projects and opportunities to add existing market rate properties to the affordable housing inventory, and actively sought to increase the number of units available to those in the below 40% of AMI income bracket.

At the same time, the DOLA/DOH worked to increase the agency capacity of homeless shelters and service providers that assist families and individuals in need, worked to prevent homelessness.

As a result of these efforts, the Division of Housing funded the production of affordable housing as summarized below:

- New construction of rental units = 596 units
- Acquisition and Rehab of Rental Units = 356 units
- Single family rehab = 153 households
- Homebuyer Assistance = 212 households
- New Construction of Ownership Units = 79
- Community Development Organization Capacity Building Grants = 6 grants

HOME funds totaling \$4,754,313 were used to create new affordable housing, to rehabilitate rental units, create senior housing, to fund tenant-based rental assistance, assist homebuyers, and fund capacity-building activities for community development housing organizations (CHDOs).

ESG provided \$895,109 in funding for shelters, transitional housing and homeless prevention to 45 nonprofit agencies across the state.

HOPWA provided \$367,630 in funds for tenant-based rental assistance, supportive services, and short-term rent, mortgage and utilities to four regions of the state.

CDBG provided \$7,910,649 in funds for activities including housing for special populations, a study, single-family owner-occupied housing rehabilitation and homeless services and shelter.

In 2008, public facility projects were contracted providing \$4,717,447 for 2 child care centers, 1 domestic violence shelter, 3 health facilities, 1 human service buildings, 2 water projects, 1 wastewater project and 1 community center.

Economic development projects in 2008 funded 4 revolving loan fund programs and 2 infrastructure grants to promote job creation for businesses totaling \$2,267,000.

**Community Development Block Grant State Program (CDBG):** Colorado received its 2008 CDBG allocation of \$10,546,315 of which \$10,129,926 was available for local projects. The State divided the available funds in approximate thirds, making available \$3,376,642 each for housing, public facilities and economic development projects. All projects receiving funds are awarded on a competitive basis.

The State contracted \$13,495,196 projects this reporting period. A detailed list of these projects is included in the program report.

#### Other Programs Administered by the Department:

**Community Services Block Grant Program (CSBG):** During this reporting period, the State received \$5,647,858 in funds to administer its program and to provide funds to its 43 grantees.

**Energy and Mineral Impact Assistance Fund (EIAF):** A total of \$112,439,558 was made available for the funding of 403 projects during this reporting period. An additional \$24,730,912.06 in Severance Tax Revenue and \$7,595,498.04 in Mineral Lease Revenue was distributed to energy impacted city and county governments.

**Local Limited Gaming Impact Fund (LLGIF):** Also known as the Contiguous County Gaming Impact Fund. A total of \$6,816,615 was made available to 47 projects.

## **General Questions**

Assessment of the one-year goals and objectives:

The Colorado Department of Local Affairs established 11 goals in its 2008 Consolidated Plan. Those goals and our progress toward them are listed below:

#### 1. Preserve the supply of existing affordable rental housing

DOLA/DOH worked to preserve the existing supply of affordable rental housing by funding rehabilitation or acquisition and rehab of rental units. During the year, 327 units were preserved through these activities. The Division has achieved over 74% of 5-year goal for number of units acquired and rehabilitated; and has exceeded its goal for rehabilitation only by 40 units – 17%.

## 2. Increase the supply of affordable rental housing when it meets community needs

Because of the state's higher-than-normal rental vacancy rates, we limited new construction of rental to those for special needs populations or when community demand required it. Instead the Division concentrated on areas with high growth rates and low affordability, such as Douglas County, and projects to serve persons with special needs, especially the elderly. The Division's vacancy surveys assisted in the decision-making process as projects were submitted to staff and to the State Housing Board. During the period of April 1, 2008 to March 31, 2009, a total of 596 new units were constructed.

## 3. Increase the capacity, stability and independence of community housing development organizations

The Division of Housing funded twelve housing needs assessments during the 2008-2009 Consolidated Plan year, nine of which received CDBG funding. DOLA/DOH also offered seven workshops to increase the capacity of Colorado's community housing development organizations.

## 4. Increase and maintain homeownership for low- and moderate-income households.

DOLA/DOH provided 212 households with homeownership opportunities in the form of down payment assistance and funded rehabilitation of 153 existing owner-occupied housing units. The Division has reached over 91% of its homeownership assistance goal and has exceeded its rehabilitation goal.

The Foreclosure Hotline, a toll-free telephone number for homeowners to call for counseling to prevent foreclosure, received over 65,000 calls in its first 30 months of operation. While Colorado continues to have one of the highest foreclosure rates in the nation, our Foreclosure Prevention Hotline has become a model for other state-level foreclosure prevention efforts.

## 5. Meet the need for homeless shelter beds and supportive services that foster independence

The Division funded 11 homeless shelter and transitional housing beds during the report year, exceeding our 5-year target. Our Tenant Based Rental Assistance Program enabled us to take one hundred fifty households out of homelessness and place them in affordable units in Denver Metro area communities, Mesa County, Fort Collins and Colorado Springs. Households in this program receive supportive services from contracting agencies. The HOPWA program provided rental assistance to one hundred six persons and supportive services to one hundred thirty-one.

Colorado Community Interagency Council on Homelessness: The Colorado Division of Housing participates in the state's Interagency Council on Homelessness, which has been reorganized and is in the process of developing a new strategic plan.

## 6. Assist in creating an adequate supply of housing for persons with special needs coupled with appropriate services

The Division provided HOME or CDBG funding for one hundred fifty-two rental units for seniors and fifty units for the homeless. With state funding, DOLA/DOH assisted in the rehabilitation of twenty-four units for disabled seniors and sixty-six units for the homeless. All of these units included access to supportive services. In addition, the Division assisted in the acquisition and rehabilitation of a shelter for teen-aged victims of domestic violence and their children.

## 7. Increase housing opportunities in revitalized neighborhoods and high land cost areas of Colorado

Colorado did not designate any neighborhood revitalization areas during the report year.

In Boulder County, one of the state's highest land cost areas, the Division of Housing funded fifty new affordable apartments for seniors, rehabilitation of ninety-four apartments serving families with incomes below 60% of AMI, provided down payment assistance to forty-eight low/mod income households, and rehabilitation of ten single-family homes. Four emergency shelters received ESG money. In addition, one CHDO received an operating grant.

In Summit County, another very-high land cost area, DOLA/DOH provided funding to help construct forty-two single-family homes and to assist sixteen families with down payments on their homes.

## 8. Provide community at-large and policy-maker education and outreach about housing issues so that communities are better able to meet their housing needs

The Colorado Division of Housing (DOLA/DOH) provides education and outreach programs through media events, forums, seminars, and one-on-one educational meetings with partners.

DOLA/DOH releases quarterly reports on apartment vacancies and rents in Colorado. These cover markets statewide and provide extensive information on deed-restricted rental housing and on market-rate rental housing. These reports are widely covered in both print and television media on a regular basis, and we provide direct links to these reports and similar information through our web site.

DOLA/DOH is a primary sponsor of the Colorado Foreclosure Hotline and the Colorado Foreclosure Prevention Task Force, which is staffed and co-chaired by DOLA/DOH staff. DOLA/DOH staff provides regular updates on hotline activities and successes and these updates have been covered extensively in print and television media at both the local and national levels.

The DOLA/DOH also provides quarterly updates on county-by-county foreclosure statistics in Colorado, and has received extensive media coverage of these reports which are easily accessed on the DOLA/DOH web site.

In addition, DOLA/DOH provides the public with data on the availability of affordable housing and household income analyzed in twelve regions of Colorado.

This information as well as data on grants, new programs, and new services is made available to the public through a variety of online services including the Division's main web site, the web log that is updated continuously, the Division's Twitter updates, and through the Division's email update services which presently serve over 500 subscribers.

DOLA/DOH has sponsored and organized numerous recent events in partnership with local news outlets in which viewers were encouraged to call into the Housing Line provided by the local news stations. These phone banks were staffed by volunteers organized by DOLA/DOH staff. These events produced over 800 calls in total in which callers were connected with housing professionals trained in answering questions about homeownership and foreclosures.

DOLA/DOH organized joint foreclosure prevention training, bringing together trainers from US Bank, Wells Fargo, JP Morgan CHASE, and Countrywide to provide trainings to housing counselors about how to best work with Mortgage Companies in assisting borrowers with avoiding foreclosure.

The Division also hosted three sessions of "The Developers Toolkit" in three separate cities, two sessions of the "Advanced Finance Academy," and one session of our "Application and Underwriting Process" workshop. These workshops are designed to build capacity and provide technical assistance to existing and aspiring housing development organizations.

## 9. Increase the economic opportunities for communities in Colorado.

The Office of Economic Development and International Trade (OEDIT) has continued to use its Community Development Block Grant (CDBG) funds to create and/or, in some cases, retain jobs, primarily for persons of low- and moderate- income in the rural, non-entitlement areas of Colorado. OEDIT uses the CDBG funds in three ways, including the capitalization of fifteen business loan funds, funding of grants to build public infrastructure in support of existing, new or expanding businesses, and funding planning and feasibility studies whose end results, if deemed feasible and the project is developed, will create and/or retain jobs.

The business loan funds make loans, generally from \$10,000 up to \$250,000, to small businesses that are existing, starting up or expanding and that will create and/or retain jobs. In an effort to sustain rural communities by increasing employment and reducing underemployment, at least 51% of the family incomes of persons hired into the jobs must have been below 80% of the county median wage for the previous calendar year, defined as of low- and moderate- income. The business loan funds also have an opportunity to offer technical assistance and loans to microenterprises that either meet the job creation/retention requirements stated above or to business owners that qualify as limited clientele (low- and moderate-income owners of microenterprises).

The infrastructure assistance program works with rural municipalities, small cities or counties to provide funds to construct public infrastructure (that the unit of government is generally not able to afford to fund) to support an existing business, a new business or an expanding business that will commit to create/retain a specific number of new jobs within a reasonable period of time. This program also requires that at least 51% of persons hired in the business must be of low- and moderate-income.

The planning and feasibility studies program is available to provide a portion of the costs of a study to plan for or to determine the feasibility of a project with an economic development objective that would, if implemented, create new permanent jobs and/or retain existing jobs. This program requires that if a feasible project moves forward, that at least 51% of the persons eventually hired must be of lowand moderate- income.

## 10. Help improve the leadership and governing capacity of Colorado communities.

The Division of Local Government accomplishes this through a variety of workshops. Topics for these workshops include: budgeting, finance, elections, planning and smart growth, and financial assistance programs.

## 11. Help Colorado communities identify, prioritize and address their capital improvements needs.

The Division of Local Government works with local governments throughout Colorado and assists them with goal setting, capital improvements planning, as well as technical and financial assistance.

Provide a breakdown of the CPD formula grant funds spent on grant activities for each goal and objective.

Obj. #	Objective DECENT HOUSING	Expected units	Actual Units funded	\$ Amount and Source)s
DH-1(1)	Perm Supportive Housing for Special Needs	79	152	x CDBG \$ 796,696 X HOME \$ 4,174,313 ESG \$_ HOPWA \$
DH-1(2)	HIV/AIDS Housing Info & Resource ID	0	0	Provided as an integral part of supportive services and not accounted for separately.
DH-1(3)	Rental Assistance for Special Populations	300	106 HOPWA	CDBG _\$ XHOME \$ ESG _ \$ X HOPWA \$ 281,942
DH-1(4)	Single Family Owner Occupied Rehab	125	153	x CDBG _\$ 1,938,631 HOME _\$ ESG _\$ HOPWA \$
DH-1(5)	Analysis of Impediments to Fair Housing Choice			Utilizing existing staff
DH-1(6)	Rental Rehabilitation only	0	62	X CDBG _\$ 265,000 HOME _\$ ESG _\$ HOPWA \$
DH-1(7)	Assist Urgent Community Needs	0	0	CDBG_\$ HOME \$ ESG_\$ HOPWA \$
DH-2(1)	New Construction of Rental Units	500	475	X CDBG _\$2,046,696 X HOME _\$3,013,759 ESG _\$ HOPWA \$
DH-2(2)	Acquisition and Rehab of Rental Units	350	286	CDBG \$ 265,000 X HOME \$ 1,000,000 ESG \$ HOPWA \$
DH-2(3)	Homeownership Opportunities	200	212	X CDBG <u>\$ 888,540</u> X HOME <u>\$ 512,054</u> ESG <u>\$</u> HOPWA \$
DH-2(4)	Homeless Prevention	600	25 HOPWA	X CDBG _\$ 45,000 HOME _\$ X ESG _\$ 244,765 X HOPWA \$ 15,638
DH-2(5)	Homeownership Development	10	79	X CDBG _\$_1,215,080 HOME _\$ ESG _\$ HOPWA \$
DH-2(6)	Tenant-Based Rental Assistance -Non-Homeless			Did not implement this planned activity
DH-2(7)	Land Trusts	8	0	CDBG _\$HOME _\$ ESG _ \$HOPWA \$
DH-2(8)	Individual Development Accounts			New activity to begin in 4th program year
DH-2(9)	CHDO Predevelopment	1	1	CDBG_\$  x HOME _\$ _16,000  ESG
DH-3(1)	Foreclosure Prevention	10	4,100	CDBG \$ HOME \$ Funded primarily through other sources

DH-3(2)	Housing Needs Assessments/Planning -	2	9	X CDBG _\$_496,025 HOME _\$ ESG _\$ HOPWA \$
Obj. #	Objective SUITABLE LIVING ENVIRONMENT	Expected units	Actual units	\$ Amount and Source(s)
SL-1(1)	Essential and Supportive Services	100	1000	XCDBG \$ _ 216,581 HOME \$
SL-1(2)	Transitional or Homeless Shelter Beds	60	11	X CDBG _\$ _240,100 HOME _\$ ESG _ \$ HOPWA \$
SL-1(3)	Permanent Supportive Housing for the Homeless	8	50	CDBG _\$

- 1. If applicable, explain why progress was not made towards meeting the goals and objectives.
  - DH-1 (2) Our HOPWA contractor opted not to identify this service as a separate budget line. It is included under Supportive Services.
  - DH-1 (7) Fortunately, no urgent needs (i.e. tornado, floods, etc.) arose during the reporting period.
  - DH-2 (6) Market conditions did not call for implementation of the Tenant Based Rental Assistance project.
  - DH-2 (7) No new land trust proposals were brought forward during the reporting year.
  - DH-2 (8) No new Individual Development Account proposals were brought forward during the reporting year.
- 2. Describe the manner in which the recipient would change its program as a result of its experiences.

As a result of an audit by HUD's Office of the Inspector General, DOLA/DOH has changed its processes to ensure that:

- No CDBG funds are granted to entitlement areas
- Any CDBG-funded project meets national objectives and eligible uses
- Program income generated is properly tracked and reported
- All of the above are adequately documented.
- 3. Affirmatively Furthering Fair Housing:
  - a. Provide a summary of impediments to fair housing choice.
  - b. Identify actions taken to overcome effects of impediments identified.

Specific actions to reduce impediments to Fair Housing include the following:

## (1) LACK OF AFFORDABLE HOUSING:

Lack of an Adequate Supply:

- The Department of Local Affairs, Division of Housing (DOH) added 1,031 additional units to the affordable housing stock of Colorado.
- The Department of Local Affairs, Division of Housing (DOH) continues to work with counties and large municipalities to fund Housing Needs Assessments that will provide a consistent baseline of information that will assist in those jurisdiction's abilities to create affordable housing.
- DOH participates in the "housing pipeline" with state and federal agencies including the U.S. Department of Housing and Urban Development (HUD),

- U.S. Department of Agriculture Rural Development (R.D.) the Colorado Housing and Finance Authority (CHFA).
- DOH is working with a statewide housing agency to develop a renteroccupied housing rehabilitation program that will increase the number of accessible rental units in Colorado.
- The Division has emphasized the production of units for households that make less than 30% of the Area Median Income and funded 130 units in FY2008.

#### Impact Development Fees:

- On an ongoing basis, DOH requires applicants for its Federal funds to approach their respective local governments to request waiver of impact development fees.
- DOH provides copies of "Housing Colorado: A Guide for Local Officials" to Boards of Commissioners and City Councils in the course of working with various communities in Colorado.

#### Land Costs:

 On an ongoing basis, DOH encourages local government to donate land for affordable housing – especially in high cost areas.

#### Housing Planning for All Income Levels:

DOH continues to work with counties and large municipalities to fund Housing Needs Assessments that will provide a consistent baseline of information that will assist in those jurisdiction's abilities to create affordable housing.

## Gentrification of Existing Neighborhoods:

DOH encourages Departments of Planning and Community Development within counties and municipalities to consider ways to maintain affordable units in existing neighborhoods.

### (2) ISSUES FOR HOUSING FOR PERSONS WITH DISABILITIES:

#### Inadequate Supply:

DOH will encourage additional accessible rental units through the Neighborhood Stabilization Program (NSP). During the reporting period, DOH funded 140 fully-accessible rental units.

### Modification/Rehab of Existing Rental Units:

 DOH will encourage additional rehabilitated rental units, suitable for persons with disabilities through the NSP Program

#### Inadequate Supply of Units for Person with HIV/AIDS:

DOH will encourage additional rental units for low-income and disabled populations through the NSP Program.

## (3) FORECLOSURES:

- The Division continues to sponsor the Foreclosure Hotline to assist homeowners to avoid foreclosures through one-on-one housing counseling. Total calls year-to-date (through April 2009) are 14,452. Total calls inception-to-date are 69,449. Total positive outcomes inception-to-date are 10,615.
- DOH received \$500,000 for the Foreclosure Hotline from a settlement with Country-Wide Mortgage Co. The Division will use the settlement to fund a Minority Outreach Program.
- DOH received over \$37M in Neighborhood Stabilization Program (NSP) Funding to address foreclosures. DOH allocated its dollars to the highest need areas which includes the following: Adams, Arapahoe, Broomfield,

- Denver, Douglas, El Paso, Jefferson, Pueblo and Weld Counties, and the Cities of Aurora, and Colorado Springs.
- ❖ DOH awarded \$100,000 to four agencies for Housing Counseling.

## (4) NEED FOR FAIR HOUSING EDUCATION AND COORDINATION:

Using its CDBG TA dollars, the Division provided Fair Housing Training in the communities of Greeley, Grand Junction, Denver and Pueblo. Topics included Fair Housing and Predatory Lending.

### (5) HOMEOWNER ASSOCIATIONS (HOAs):

The Colorado Civil Rights Division (CCRD), the state agency that investigates civil rights violations, educates HOAs about the rights of persons with disabilities.

### (6) NIMBY:

- DOH development staff members routinely work with affordable housing providers and local jurisdictions to encourage early communications and informational meetings about affordable housing projects in their communities.
- In the past year, DOH provided 50 copies of "Housing Colorado: A Guide for Local Officials to elected and appointed officials. The Guide has a chapter about ameliorating the "Not in My Backyard" syndrome.

## (7) LANGUAGE/CULTURAL BARRIER:

- DOH will provide a grant for Minority Outreach to ensure that information about foreclosures reaches minority populations throughout Colorado.
- The Division works with the Colorado Civil Rights Division on language and cultural barriers.

## (8) FAMILIAL STATUS:

 During 2008, DOH provided training to 55 Emergency Shelter Grant subgrantees about the issue of Familial Status.

### (9) LAND USE REGULATIONS:

- Various staff within the Division of Local Government and DOH routinely work with local jurisdictions to discuss growth practices, land use planning and the relationship to affordable housing.
- DOH examines regulatory barriers and impact fees on a regular basis.

### (10) PREDATORY LENDING PRACTICES:

- The Division continues to sponsor the Foreclosure Hotline to assist homeowners to avoid foreclosures through one-on-one housing counseling. Total calls year-to-date (through April 2009) are 14,452. Total calls inception-to-date are 69,449. Total positive outcomes inception-to-date are 10,615.
- DOH received \$500,000 for the Foreclosure Hotline from a settlement with Country-Wide. The Division will use the settlement to fund a Minority Outreach Program to provide information that will prevent minorities from falling victim to predatory lending practices.
- DOH and the Division of Civil Rights provided information to 10 Neighborhood Stabilization Program grantees to assist them in their efforts to combat predatory lending.
- ❖ DOH co-sponsors housing counseling programs in Colorado.

#### (11) TRANSPORTATION:

- DOH provided funding to two transit-oriented development projects in urban areas during the past year.
- Twelve Housing Needs Assessments funded by DOH have examined commuting patterns as they relate to affordable housing. These needs assessments made recommendations to those local governments.

### (12) LANDLORD/TENANT ISSUES

#### Illegal Evictions:

DOH facilitated and funded Fair Housing Training in the Mesa and Montrose County area. A special topic of discussion was landlord/tenant issues.

## (13) HOUSING DISCRIMINATION:

Using its CDBG TA dollars, the Division provided Fair Housing Training in the communities of Greeley, Grand Junction, Denver and Pueblo. Topics included Fair Housing and Predatory Lending.

#### (14) STEERING:

- Using its CDBG TA dollars, the Division provided Fair Housing Training in the communities of Greeley, Grand Junction, Denver and Pueblo. Topics included Fair Housing and Predatory Lending.
- DOH hosted the Colorado Civil Rights Division to a Neighborhood Stabilization forum to talk to local jurisdictions about how to avoid steering in neighborhood stabilization activities.
- (15) INCOME/WAGE ISSUES: Wages in Colorado have not kept pace with the costs of renting or purchasing a home. This creates an impediment to Fair Housing because Colorado's more vulnerable populations may be unable to rent an affordable unit or may be severely cost-burdened.
  - The Division funded twelve housing needs assessments that examined wages in relation to affordable housing.

### (16) HOUSING VISITABILITY:

• The State Housing Board adopted policies about visitability of DOHfunded affordable housing projects. DOH funded five hundred sixty-three Visitable units during the past year.

## (17) INSUFFICIENT HOUSING FOR HOMELESS PERSONS:

- The Division funded 50 units of permanent affordable housing for homeless persons with disabilities in FY2008.
- 4. Describe Other Actions in Strategic Plan or Action Plan taken to address obstacles to meeting underserved needs.

The Department of Local Affairs took the actions described in its Consolidated Plan and Action Plan.

## 5. Leveraging Resources

- Identify progress in obtaining "other" public and private resources to address needs.
- How Federal resources from HUD leveraged other public and private resources.

## c. How matching requirements were satisfied.

During this Consolidated Plan Year, the Division of Housing awarded \$11,937,957 in HOME and CDBG funds, leveraging \$142,521,698 in private and other public funding, a ratio of 11.9:1. See the table below for details.

Award Date	Grantee	Project	Fund Source	Award Amount	Leveraging
10/10/08	ALAMOSA COUNTY	HOUSING NEEDS ASSESSMENT	CDBG	\$100,000	\$10,000
03/12/09	BOULDER COUNTY HA /LONGS PEAK ENERGY CONSERVATION	SINGLE FAMILY REHABILITATION	CDBG	\$250,000	0
07/07/08	BROTHERS REDEVELOPMENT	FAIRWEATHER LANDINGS SENIOR RENTAL NEW CONSTRUCTION	HOME	\$400,000	\$17,547,412
09/23/08	CARBONDALE HA	SENIOR RENTAL NEW CONSTRUCTION	CDBG	\$225,000	\$2,678,390
12/01/08	CHAFFEE COUNTY	CHDO OPERATING	HOME	\$50,000	\$25,100
05/22/08	CITY OF ALAMOSA	HOMELESS ASSISTANCE	CDBG	\$51,000	\$2,000
03/30/09	CITY OF CORTEZ	HOUSING NEEDS ASSESSMENT	CDBG	\$74,300	0
04/11/08	CITY OF LONGMONT	SINGLE FAMILY DOWN PAYMENT ASSISTANCE	HOME	\$112,054	\$2,554,439
12/30/08	CONEJOS COUNTY HA	PLAZA DEL SOL MANOR RENTAL REHAB	CDBG	\$265,000	0
11/19/08	CROWLEY COUNTY	SINGLE FAMILY REHAB/NEW CONSTRUCTION	CDBG	\$93,000	\$371,100
12/02/08	DEL NORTE NDC	CHDO OPERATING	HMCO	\$16,000	0
04/02/08	DELTA HA	VILLAS AT THE BLUFF RENTAL NEW CONSTRUCTION	CDBG	\$750,000	\$7,769,800
01/29/09	DELTA HA	SINGLE FAMILY REHAB	CDBG	\$95,729	\$210,000
08/05/08	DOUGLAS CO HOUSING PARTNERSHIP	DOWN PAYMENT ASSISTANCE	HOME	\$400,000	\$8,335,429
05/02/08	DOUGLAS COUNTY HOUSING PARTNERSHIP	LINCOLN POINTE LOFTS RENTAL NEW CONSTRUCTION	HOME	\$580,000	\$14,577,674
06/06/08	ENGLEWOOD HA	TERRACES ON PENN SR RENTAL NEW CONSTRUCTION	HOME	\$300,000	\$11,347,624
09/25/08	FREMONT COUNTY	CHDO OPERATING	CDBG	\$78,050	\$12,500
09/24/08	FREMONT COUNTY	SINGLE FAMILY REHABILITATION	CDBG	\$171,350	\$152,300
07/02/08	FREMONT COUNTY	PRAIRIE SAGE SELF-HELP HOMEOWNERSHIP LAND ACQ	CDBG	\$372,080	\$5,565,580
09/16/08	GRECCIO HOUSING	GRECCIO HSG CHDO OPERATING	HOME	\$50,000	\$603,634
06/06/08	GREELEY SUPPORTIVE HOUSING	SENIOR HOUSING RENTAL NEW CONSTRUCTION	HOME	\$485,000	\$3,150,716
12/02/08	GROWING HOME, INC.	GROWING HOME CHDO OPERATING	HMCO	\$25,000	0
09/23/08	GUNNISON COUNTY HA	HOUSING NEEDS ASSESSMENT	CDBG	\$70,000	0
12/01/08	HOPE COMMUNITIES, INC.	HOPE COMMUNITIES CHDO OPERATING	HMCO	\$16,000	0
11/19/08	HUERFANO COUNTY	SINGLE FAMILY REHABILITATION	CDBG	\$350,000	\$528,372
05/22/08	LARIMER COUNTY	HOMELESS ASSISTANCE	CDBG	\$98,300	\$93,500
07/16/08	LARIMER COUNTY	DOWNPAYMENT ASSISTANCE	CDBG	\$738,600	\$1,3892,452
10/28/08	LARIMER COUNTY	SINGLE FAMILY REHABILITATION	CDBG	\$202,700	\$7,000

09/16/08	LAS ANIMAS COUNTY	DOWNPAYMENT ASSISTANCE	CDBG	\$42,100	\$717,114
08/15/08	LONGMONT HDC	HOVER CROSSING SENIOR RENTAL NEW CONSTRUCTION	HOME	\$400,000	\$8,045,612
09/17/08	MONTROSE	VOA SENIOR HSG RENTAL	CDBG	\$571,696	\$4,167,653
09/17/08	COUNTY HA MONTROSE	NEW CONSTRUCTION HOUSING NEEDS	CDBG	\$40,000	0
05/20/08	COUNTY HA MONTROSE	ASSESSMENT SUNSHINE PEAK RENTAL NEW	CDBG	\$500,000	\$6,741,903
02/12/09	COUNTY HA MORGAN COUNTY	CONSTRUCTION DOMESTIC VIOLENCE	CDBG	\$240,100	\$117,500
12/02/08	NEWSED CDC	SHELTER ACQUISITION NEWSED CDC CHDO	НМСО	\$16,000	0
12/01/08	NORTHEAST DENVER HOUSING	OPERATING NEDHC CHDO OPERATING	HOME	\$16,000	0
11/19/08	CENTER OTERO COUNTY	SINGLE FAMILY SELF-HELP REHABILITATION	CDBG	\$275,000	\$721,000
02/24/09	PAGOSA SPRINGS	RENTAL SITE ACQUISITION	CDBG	\$225,000	0
02/13/09	PARK COUNTY	HOUSING NEEDS ASSESSMENT	CDBG	\$49,975	0
05/27/08	PARTNERS IN HOUSING	CHDO OPERATING	HOME	\$62,500	\$37,929
12/01/08	POSADA, INC.	CHDO OPERATING	HOME	\$25,000	\$853,737
05/22/08	PUEBLO COUNTY	HOMELESS ASSISTANCE	CDBG	\$59,281	0
07/07/08	PUEBLO HA	RENTAL ACQUISITION &	HOME	\$250,000	\$250,000
03/30/09	RIO BLANCO COUNTY	HOUSING NEEDS ASSESSMENT	CDBG	\$49,500	0
12/01/08	ROCKY MOUNTAIN	CHDO OPERATING	HMCO	\$16,000	0
11/21/08	SAN JUAN COUNTY	SINGLE FAMILY REHAB ADMINISTRATION	CDBG	\$144,742	\$184,000
09/23/08	SUMMIT COMBINED HA	SINGLE FAMILY DOWNPAYMENT ASSISTANCE	CDBG	\$45,960	\$2,805,321
12/04/08	THISTLE COMMUNITY HOUSING	THISTLE COMMUNITY HSG CHDO OPERATING	HMCO	\$16,000	0
05/20/08	THISTLE COMMUNITY HOUSING	THE CANNERY APTS RENTAL ACQ & REHABILITATION	HOME	\$750,000	\$8,958,191
03/20/09	TOWN OF BRECKENRIDGE	BROOK SUBDIVISION SINGLE FAMILY NEW CONSTRUCTION	CDBG	\$750,000	\$15,239,775
04/21/08	TOWN OF FOWLER	DOWNPAYMENT ASSISTANCE	CDBG	\$61,880	\$1,306,500
06/26/08	TOWN OF FOWLER	HOUSING NEEDS ASSESSMENT	CDBG	\$25,000	\$2,500
04/04/08	TOWN OF WINDSOR	HOUSING NEEDS ASSESSMENT	CDBG	\$34,850	\$15,130
06/19/08	TRI-COUNTY HOUSING & CDC	TCHCDC SFOO REHABILITATION	CDBG	\$449,110	\$283,550
12/26/08	TRI-COUNTY HOUSING & CDC	CHDO OPERATING	CDBG	\$62,700	\$26,121
09/17/08	TRINIDAD HA	HOMELESS ASSISTANCE	CDBG	\$45,000	\$2,750
03/20/09	VOLUNTEERS OF AMERICA	LAWRENCE PLACE RENTAL NEW CONSTRUCTION	HOME	\$225,000	\$2,542,390
05/22/08	WELD COUNTY HA	HOMELESS ASSISTANCE	CDBG	\$68,000	\$68,000
08/06/08	YAMPA VALLEY HOUSING	HOUSING NEEDS ASSESSMENT	CDBG	\$52,400	0
	AUTHORITY TOTAL			\$11,987,957	\$142,521,698

## **Managing the Process**

1. Describe actions taken during the last year to ensure compliance with program and comprehensive planning requirements.

The Department of Local Affairs/Division of Housing took the following steps to ensure compliance:

- ❖ All staff members attended CDBG boot camp in July 2008.
- Updated our funding application and monitoring documents.
- Implemented a competitive funding cycle.
- Updated our "User" policy and procedures.
- Reviewed and revised the DOH funding application.
- Reviewed and revised our contract templates
- \* Reviewed and revised our monitoring procedures
- Enlisted HUD's TA provide for CDBG

## **Citizen Participation**

- Provide a summary of citizen comments.
   A public hearing will be held on Monday, July 13, 2009. There were no comments.
- 2. In addition, the performance report provided to citizens must identify the Federal funds made available for furthering the objectives of the Consolidated Plan. For each formula grant program, the grantee shall identify the total amount of funds available (including estimated program income), the total amount of funds committed during the reporting period, the total amount expended during the reporting period, and the geographic distribution and location of expenditures. Jurisdictions are encouraged to include maps in describing the geographic distribution and location of investment (including areas of minority concentration). The geographic distribution and expenditure requirement may also be satisfied by specifying the census tracts where expenditures were concentrated.

CAPER Citizen Participation response:

## **Institutional Structure**

1. Describe actions taken during the last year to overcome gaps in institutional structures and enhance coordination.

The Department of Local Affairs took the steps outlined in our Consolidated Plan.

## **Monitoring**

1. Describe how and the frequency with which you monitored your activities. In order to successfully administer state and federal housing funds, Colorado Division of Housing (DOLA/DOH) has developed a monitoring plan to ensure that the

<sup>\*</sup>Please note that Citizen Comments and Responses may be included as additional files within the CPMP Tool.

the course of grant and or loan administration, Asset Managers (AMs) and other DOLA/DOH staff monitor project performance in a variety of ways. This monitoring plan describes DOLA/DOH monitoring methods that focus on the following programs: HOME, CDBG, ESG, State RLF, HDG and Section 8 Rental Assistance Programs.

#### PROJECT PERFORMANCE PLAN

The Project Performance Plan (PPP) sets forth the goals and milestones that a project must meet in order for it to be successful and in compliance with federal and state requirements. The PPP addresses anticipated project problems and time lines needed to complete and manage the project. The PPP provides the basis for measuring and tracking the grantees' performance through the term of the project. The PPP can include:

- Financial management systems in place
- Development of a maintenance plan
- Development of a marketing plan
- Leasing and occupancy policies
- Risk management implementation
- Construction time lines
- Housing Agency management capacity and production

The PPP is also used to plan DOLA/DOH training and technical assistance. A change in the PPP does not warrant a change letter or contract amendment because it is a reporting form.

The PPP reflects an assessment of the project needs based on the expertise of the DOLA/DOH Housing Developer (DEVO), Asset Manager (AM) and the funding recipient (Grantee). A draft PPP is first developed by the DEVO based on their view of the needs of the project. The AM then adds their performance measurement suggestions to the PPP. The AM will contact the DEVO if there are any discrepancies regarding the PPP. The grantee is also made part of the preparation of the PPP and this is usually done in the following manner:

- A draft copy of the PPP can be faxed to the contractor for input before the contract is mailed to the grantee for signature.
- The grantee can be contacted by phone
- A meeting can be set up at DOLA/DOH or grantee's office to review and prepare the PPP
- The DEVO can inform and develop the PPP at the initial meetings that take place to discuss the project.
- The grantee receives a copy of the final PPP with a copy of the executed contract.

Project Performance Plans vary, as do the different types of projects that are funded by DOLA/DOH. To ensure all major milestones are covered in the PPP, templates covering the different types of developments and projects have been developed. These templates are not intended to be all-inclusive, as each development team has the ability to tailor the PPP to the individual projects. In addition, the PPP templates contain an additional column that can be used by the Grantee to track quarterly performance. Because the PPP covers all critical milestones a project must meet, AM's are able to easily determine if a project is on track or if revisions must be made. Some projects will have limited performance measures because the developer is high functioning and/or another organization is involved in the project.

Other organizations that could be involved include CHFA, Mercy Housing, USDA Rural Development, HUD or a private lender. These organizations often provide project oversight in such areas as construction monitoring, maintenance plans and property inspections. When other monitoring systems are in place, DOLA/DOH does not duplicate these efforts. On the other hand, some projects will have intense and detailed PPP in that a first-time developer may be involved and/or there has been staff turnover.

#### ONGOING PROJECT MONITORING

DOLA/DOH requires each project it funds to submit monthly or quarterly reports that provide AMs and other DOLA/DOH staff a project update and flags pending or anticipated problems.

### **Quarterly Financial Report**

The financial quarterly report lists the full financial status of the project, including fund balances of the loan or grant provided. The quarterly financial report applies to HOME, HDG, ESG and CDBG projects. AMs reconcile the quarterly financial performance reports against the contract to track timely drawdown. AMs also contact the grantee or borrower by telephone or e-mail on a monthly basis to track project performance.

### **Section 8 Monthly Financial Reports**

The Section 8 Contractors are required to submit monthly Housing Assistance Payment (HAP) requests and Lease Status Reports. These reports are used to track the utilization of the program, initiate rental payment changes and certify the rental assistance payments to landlords and participating families. AMs and DOLA/DOH Section 8 staff provide technical support on an on going basis when needed for program compliance.

#### RISK-BASED ON-SITE CONTRACT MONITORING

DOLA/DOH Asset Managers monitor each project on site to ensure that the project is in compliance with the applicable federal and state requirements. Because some projects need more attention than others, DOLA/DOH has developed a Risk-Based Monitoring approach. DOLA/DOH Risk-Based monitoring allows AMs to focus more time on projects that are at higher risk of encountering problems during the project development.

The level of monitoring for the project is determined by management. The Developer and Asset Manager discuss the capacity of each grantee and determine the level of monitoring before recommending it to the Program Manager. The level of monitoring will be listed on the PPP attached to the grantee's contract or on the semi-annual monitoring schedule established by the AM. The level of monitoring may be changed during the term of the contract if needed and does not warrant an amendment to the contract. Projects are placed in one of the following three categories:

**FULL** - A FULL monitoring determination requires an Asset Manager to address all identified areas pertaining to the project within the regular DOLA/DOH monitoring documents. The asset manager will also have to visit the project site and complete a housing quality standards inspection on a minimum of 5% of the units. The Developer and Asset Manager will recommend a FULL monitoring if any of the following conditions are present:

- New Grantee Grantee who has never received funding from DOLA/DOH and/or has not received funding in the last three years.
- · New activity for existing grantee
- Complicated project
- Unresolved findings or concerns on last contract
- Repeated instances of findings or concerns
- Existing Grantee new staff in key positions
- Staff recommendation due to unexpected problems occurring during the project.
- Davis-Bacon Project

**PARTIAL** - A PARTIAL monitoring requires the asset manager to complete a modified monitoring form and perform a site inspection. The grantee may be asked to supply reports such as rent rolls through the mail or fax. The Developer may assist the Asset Manager in performing the site inspection if convenient. The Developer and Asset Manager will recommend a PARTIAL monitoring if the project contains the following:

- Uncomplicated project
- · Repeat grantee-same/similar type project
- · Grantee had no findings during last monitoring
- Grantee is considered moderate in administrative capacity

Within the PARTIAL monitoring category, the Asset Manager can designate a project as a Self-Certification monitoring, which are conducted on operating and needs assessment contracts. The grantee completes a modified monitoring form pertaining to the use of the funding award. The self-certification monitoring form is then notarized by the grantee and sent back to the Asset Manager.

**MINIMUM** - A MINIMUM monitoring can only apply to a continuing program such as SFOO Rehab, down payment assistance, ESG or Section 8 Rental Assistance. This type of monitoring requires only the grantee technical assistance if needed and the contractual monthly/ quarterly reporting documents. If a grantee is very high functioning, an on-site visit may be delayed for up to two (2) years. The Asset Manager and Developer will only approve this type of monitoring if the project contains the following:

- Grantee has not received any findings or concerns in the past two (2) years.
- Grantee is considered a high-functioning project administrator.

All public facility and economic development projects are monitored on-site.

#### **PROJECT CLOSE OUT**

HOME, CDBG, ESG and HDG projects are completely closed out upon the final completion of the project. Reporting is required on the following areas:

- Project Description: Full project description summarizing the specific activities undertaken with state or federal funds.
- Actual Accomplishments: List all project accomplishments.
- Remaining Actions: Include any remaining actions and the date of anticipated completion.
- Audits: Name and address of firm selected to do the audit(s) and the date when the audit(s) will be completed.
- Total Actual Expenditures for the Activity: All actual expenditures for each activity and expenditures from other funds are listed. Include the names of the sources and the total amounts of the funds. Refer to the proposed budget in the contract Scope of Services and compare.
- Project Beneficiaries: Beneficiaries of the project for all activities are listed.
- Program Income: Program income generated will be reported now and in the future
- Actions to affirmatively further fair housing: Fair housing efforts and complaints will be reported.
- Section 3 and Davis Bacon: All Section 3 requirements and Davis Bacon activities will be reported.

## **HOME LONG-TERM MONITORING**

HOME-funded rental projects are required to comply with HOME regulations throughout the term of affordability. DOLA/DOH conducts an on-site monitoring of these projects based on the number of HOME units funded:

- At least every three years for projects containing one to four units;
- At least every two years for projects containing five to twenty-five units;
- At least once a year for projects containing more than 26 units.

DOLA/DOH requires submission of yearly rent rolls and self-certification of income and lawful presence by mail in the years between on-site monitoring.

2. Describe the results of your monitoring including any improvements. We find that our PPP helps to keep our grantees on track in meeting program requirements on time. The use of a risk-based approach allows for the best use of staff time because Asset Managers can focus on those projects most likely to encounter problems.

### **Self Evaluation**

Describe the effect programs have in solving neighborhood and community problems.

The 45 shelters that received ESG funding help reduce the number of homeless people sleeping on the streets by making emergency shelter space and services available. By providing both transitional and permanent housing, we help formerly homeless people rejoin society. This year we provided 50 apartments to permanently house the homeless.

By funding construction, acquisition and rehabilitation of rental properties we increase the availability and affordability and improve the quality of housing for people with low and moderate incomes.

Our funding of down payment assistance makes permanent, stable housing available to people who otherwise would not be able to purchase a home because home prices

have so far outstripped wages in many areas of the state. Down payment assistance also allows disabled, low income people to purchase homes of their own.

Thanks to the funding we receive through HUD's housing programs, fewer people must decide between eating or paying the rent.

Public facility development gives people access to clean water and other necessities for a decent life, while economic development helps give people access to jobs in the places where they live and promotes a more stable and fully-functioning community.

Describe progress in meeting priority needs and specific objectives and help make community's vision of the future a reality.

See the Summary of Annual Objectives table, Appendix A, for our progress in reaching our five -year consolidated plan goals.

Describe how you provided decent housing and a suitable living environment and expanded economic opportunity principally for low and moderate-income persons.

Over 98% of the housing units we funded served people with incomes below 80% of the area median. Our CDBG Financial Summary Report (PR 26) from IDIS demonstrates that over 96% of our CDBG funds served those with incomes below 80% AMI.

Indicate any activities falling behind schedule.

- Funding for urgent needs such as natural disasters proved to be unnecessary during the report year.
- We did not implement tenant-based rental assistance for non-homeless people because the economic situation did not require it.
- No new projects were presented to us this year for Land trusts or individual development accounts.

Identify barriers that had a negative impact on fulfilling the strategies and overall vision.

Lack of credit availability and LIHTC funding and has stalled several large-scale projects, as well as hampering down payment assistance programs.

Identify whether major goals are on target and discuss reasons for those that are not on target.

Our major goals are on target, and several activities have exceeded their five-year goals.

Identify any adjustments or improvements to strategies and activities that might meet your needs more effectively.

The Department of Local Affairs will begin taking a collaborative department wide approach to funding CDBG projects in order to use these funds in the most effective manner possible.

We expect the Divisions of Housing's new cyclical competitive award process will better match our awards to the priorities we have set to best meet community needs. By comparing like projects each month, instead an assortment of different types, it will be easier to determine which proposed projects have the most merit. In addition, the needs assessments we have been gathering should give us more objective, concrete data on what Colorado's community needs really are.

## **Lead-based Paint**

 Describe actions taken during the last year to evaluate and reduce lead-based paint hazards. DOLA/DOH has three (3) primary strategies for complying with the lead-based paint regulations.

- 1) Increase partnerships to reduce lead-based paint hazards
- 2) Provide public information and education
- 3) Increase delivery system and technical capacity

During the reporting period, DOLA/DOH completed the following activities to meet the strategies outlined above;

- 1) DOLA/DOH staff continued to participate in the Colorado Lead Coalition. The Colorado Lead Coalition completed work on a statewide Lead-Based Paint Strategic Plan during this reporting period. Efforts to implement this plan are on-going and DOLA/DOH staff is involved in this implementation.
- 2) DOLA/DOH staff responded to several requests for lead-based paint regulation interpretation during this reporting period and DOLA/DOH continues to maintain and manage a lead-based paint resource library for the public and DOLA/DOH grantees.
- 3) DOLA/DOH, through its grantees, ensured that all funded projects meet the appropriate lead-based paint inspection and mitigation regulations during this reporting period.
- 4) DOLA/DOH continued to build internal capacity to manage the lead-based components of our housing activities through the training of staff in Lead-Safe Work Practices and in regulation interpretation.

## HOUSING

## **Housing Needs**

\*Please also refer to the Housing Needs Table in the Needs.xls workbook.

 Describe Actions taken during the last year to foster and maintain affordable housing.

Colorado works diligently to fund as many very-low and low-income units as possible while preserving project viability. The table below displays the number of units that we funded across income levels. Ninety-eight percent of the units we produced served households at or below 80% of Area Median Income.

## Specific Housing Objectives

 Evaluate progress in meeting specific objective of providing affordable housing, including the number of extremely low-income, low-income, and moderateincome renter and owner households comparing actual accomplishments with proposed goals during the reporting period.

	Percentage of Area Median Income					
Project Type	0 - 30%	31-40%	41 – 50%	51 - 60%	61 - 80%	Over 80%

Homeless	26	4	20	0	0	0
New Homeowners	0	0	0	0	271	20
Homeowner Rehab	0	0	0	0	153	0
Rental Units	52	117	242	326	0	6
Special Populations	26	0	14	0	0	0
Senior Housing	12	18	112	6	0	4
Tenant Based Rental Assistance Targeted to Homeless	150	0	0	0	0	0
TOTAL	266	139	388	332	424	30
% of TOTAL	17%	8.8%	24.6%	21%	26.8%	1.9%

2. Evaluate progress in providing affordable housing that meets the Section 215 definition of affordable housing for rental and owner households comparing actual accomplishments with proposed goals during the reporting period.

The Division did not set numeric goals for production by percent of AMI, but rather has a policy of including as many 30 to 50% AMI units as economically possible in each project.

<30% AMI	ACTUAI
Tenant Based Rental Assistance for Homeless	150
Homeless units/beds	11
Special Populations	26
Senior Housing	12
<30% Rental Units	58
Subtotal	257
31-50% AMI	
Homeless Units/beds	0
31-50% Rental Units	364
Senior Housing	130
Subtotal	489
TOTAL	751

3. Describe efforts to address "worst-case" housing needs and housing needs of persons with disabilities.

The Division of Housing requires that all subgrantees comply with Section 504 requirements on housing for persons with disabilities. In addition, the State Housing Board has adopted a policy that encourages the inclusion of visitability design features in affordable housing projects in Colorado.

## **Public Housing Strategy**

 Describe actions taken during the last year to improve public housing and resident initiatives.

The State of Colorado does not operate any housing authority so it does not have programs to improve housing or provide resident initiatives.

## **Barriers to Affordable Housing**

 Describe actions taken during the last year to eliminate barriers to affordable housing.

Please see the "Affirmatively Furthering Fair Housing" section beginning on page 9.

## **HOME/ American Dream Down Payment Initiative (ADDI)**

- 1. Assessment of Relationship of HOME Funds to Goals and Objectives
  - Evaluate progress made toward meeting goals for providing affordable housing using HOME funds, including the number and types of households served.

Use of HOME funds was essential to DOLA/DOH's efforts to provide affordable housing. HOME funds were used to produce 804 units of housing, 532 (66.1%) of which are affordable to households at or below 50% of AMI.

The projects that we funded and the income levels of households they benefit are listed in the table below.

2008-2009 HOME-Funded Projects with Number of Units by Percent of AMI >80% GRANTEE HOME Funds 30% 40% 50% 60% 80% **Homeownership Assistance** DOUGLAS CO. HSG PARTNERSHIP \$400.000 43 LONGMONT \$112,054 48 **Rental Acquisition and Rehab** PUEBLO HOUSING AUTHORITY 130 \$250,000 THISTLE COMMUNITY HSG \$750,000 5 79 10 CITY OF LAKEWOOD HFS \$500,000 12 45 40 34 1 **Rental New Construction** DENVER VOLUNTEERS OF AMERICA \$225,000 14 ACCESSIBLE SPACE \$485,000 22 1 DOUGLAS CO.HSG PARTNERSHIP 13 120 \$580,000 CITY OF PUEBLO HOUSING AUTHORITY 5 10 4 \$300,000 6 LONGMONT HSG DEVELOPMENT CORP \$400,000 49 1 **ENGLEWOOD HOUSING AUTHORITY** \$300,000 24 38 ROCKY MOUNTAIN DEVELOPMENT CORP \$323,759 20 26 4 **TOTALS** 49 91 392 178 91 3

- 2. HOME Match Report
  - a. Use HOME Match Report HUD-40107-A to report on match contributions for the period covered by the Consolidated Plan program year.

Please see attached report.

## 3. HOME MBE and WBE Report

a. Use Part III of HUD Form 40107 to report contracts and subcontracts with Minority Business Enterprises (MBEs) and Women's Business Enterprises (WBFs).

Please see attached report.

#### 4. Assessments

- a. Detail results of on-site inspections of rental housing.
- Project # 05-040, Forest Manor Apartments, onsite inspection revealed that rent
  was being overcharged, that rehabilitation of the unit had not been completed,
  and that the income limits and rent limits listed in the file were incorrect.
- Project # 06-020, Fox Creek Village, file showed no proof of annual income or HQS inspections.
- Project # 07-013, Allison Village apartments, 2 HQS violations which were resolved 9/11/2007
- Project # 07-022, City and County of Broomfield Tenant Based Rental Assistance, no environmental clearance or lead-based paint form on file.
- Project # 95-012, Park Hill Residence, Senior Housing Options window on unit does not close or lock.

## b. Describe the HOME jurisdiction's affirmative marketing actions.

The DOLA/DOH loan/grant application requires that all applicants certify that they will affirmatively further fair housing and comply with the civil rights act of 1964 and 1968. Applicants must also address the requirements for handicapped accessible units in their project application and a public hearing must be conducted to gather public and private comments on the proposed project. The meetings must be handicapped accessible and outreach must be done to non-English speaking citizens.

DOLA/DOH contracts require compliance with all applicable civil rights laws, including Section 504, Section 3 and the Age Discrimination Act.

DOLA/DOH project performance plans often list outreach and affirmative marketing plan requirements. When needed, DOLA/DOH staff will provide technical assistance to a grantee so that they may comply with the civil rights requirements. DOLA/DOH asset managers monitor each project to further ensure civil rights compliance. The DOLA/DOH Project Close-Out (PCO) process requires the reporting of direct benefit activities in order to track those who have been served with federal/state funding. The PCO also requires the grantee to list in writing the actions they have undertaken to affirmatively further fair housing.

DOLA/DOH maintains monitoring records and project close out data demonstrating that it has reviewed the civil rights performance of each grantee it funds.

DOLA/DOH grant recipients document the actions they have carried out to affirmatively further fair housing.

- Rental projects of 5 units or more funded with HOME dollar are required to develop an Affirmative Marketing Plan (Plan). DOLA/DOH staff monitor projects to ensure that the Plans have been developed and implemented.
- Grantees receiving CDBG funds are required to administer their program using the CDBG Guidebook Civil Rights Section V. This section contains guidance on 504 requirements, Section 3, affirmative action on fair housing,

employment, training, contracting and business opportunities. It also contains section on remedying and overcoming past discrimination and record keeping requirements. DOLA/DOH asset managers monitor programs receiving CDBG funds to ensure they have implemented these same federal requirements.

ESG funding recipients are monitored on their outreach efforts to ensure that
all within their community is receiving information on the services offered.
 504 Self-Assessment documentation is reviewed for all agencies that utilize
DOLA/DOH funds to provide services to the public.

At project close out, DOLA/DOH requires each grant recipient to track beneficiary information on the individuals/families that they serve. The grantee must list in writing the project beneficiaries by area median income, race, ethnicity, disability and head of household gender. The grantee is also asked to report on all contracts and sub-contracts with Minority Business Enterprises (MBEs) and Women Business Enterprises (WBEs). They must also list minority owners of rental property.

The following examples demonstrate DOLA/DOH's efforts to affirmatively further fair housing in the past year during its monitoring visits:

- DOLA/DOH requires that Fair Housing logos be placed on all agency publications
- DOLA/DOH requires that Colorado relay Service be used if agency does not have a TDD service
- DOLA/DOH provides documentation on 504 Self-Assessment requirements and requires that grantees implement them
- Grantee procurement policies are reviewed and recommendations are made on doing outreach to minority/women owned businesses.
- Handicapped accessible units are inspected during monitoring visits
- c. Describe outreach to minority and women owned businesses.

The Division of Housing reviews each Grantee's procurement policies and makes recommendations on doing outreach to minority and women-owned businesses. When an affordable housing project or program is awarded funding from DOLA/DOH, the funding recipient receives guidance on the federal/state civil rights compliance requirements. Guidance provided is set forth within the terms of the grantee's contract, the contract project performance plan, monitoring compliance requirements and technical assistance given to grantees by DOLA/DOH staff. DOLA/DOH funding recipients know early on that they will be required to demonstrate how they comply with the civil rights requirements and how their organization affirmatively furthers fair housing.

These procedures resulted in subcontracts worth \$151,770 being awarded to 2 women-owned business enterprises and 2 subcontracts with a value of \$681,387 to minority-owned businesses during the reporting period.

## **HOMELESS**

## **Homeless Needs**

(1) DOLA/DOH coordinated with the three Colorado Continuums of Care (CoCs): Metropolitan Denver Homeless Initiative (MDHI); Homeward Pikes Peak and the Balance of State.

- (2) DOLA/DOH will continue to provide financial assistance to projects that create permanent supportive housing for chronically homeless individuals or families in coordination with those Continuums of Care;
- (3) DOLA/DOH will continue to fund nonprofit organizations using HOME, ESG, HOPWA and CDBG funding to assist with supportive services for chronically homeless persons.

Obstacles to completing these action steps include lack of adequate funding and agency capacity to develop housing solutions.

1. Identify new Federal resources obtained from Homeless SuperNOFA.

Federal Resources from SuperNOFA					
Metropolitan Denver Homeless Initiative CoC	\$14,212,456				
Homeward Pikes Peak CoC	\$ 1,225,103				
Balance of State CoC	\$ 2,351,332				
TOTAL McKinney Vento Homeless Assistance (SHP)	\$17,788,891.00				

## Specific Homeless Prevention Elements

1. Identify actions taken to prevent homelessness.

DOLA/DOH provided 21 agencies with homeless prevention dollars through the Emergency Shelter Grant Program and the Community Development Block Grant Program. The Division continued to work with a collaborative endeavor to prevent foreclosures and strengthened a housing counseling program to assist families in maintaining their homeownership. Research indicates that many low-income families are victims of or at risk of predatory lending practices.

## **Emergency Shelter Grants (ESG)**

Of the \$942,220 received by the State, \$895,109 was distributed by a competitive application process to 45 agencies and local governments located in twelve different State planning regions. The State retained \$47,111 which was allocated for state and local administration. Homeless prevention activities accounted for \$232,974 \$247,950 for essential services, \$89,925 for staff operating and the balance of \$324,260 went to local operating costs.

A dollar-for dollar match is required for the ESG program which our agencies met through foundations, local government match, private contributions, and volunteer hours. Please see the attached ESG Match Report.

1. Identify actions to address emergency shelter and transitional housing needs of homeless individuals and families (including significant subpopulations such as those living on the streets).

The Colorado Division of Housing continues to address emergency shelter and transitional housing needs of homeless individuals and families in a way that meets the needs of Colorado communities.

During the period of April 1, 2008 – March 31, 2009, the Division funded 1,086 homeless shelter beds and 158 transitional housing beds through Emergency Shelter Grants.

- 2. Assessment of Relationship of ESG Funds to Goals and Objectives
  - Evaluate progress made in using ESG funds to address homeless and homeless prevention needs, goals, and specific objectives established in the Consolidated Plan.

During the period, 21 agencies received homeless prevention dollars, of which 11 agencies received only homeless prevention and provided services to approximately 6,074 persons.

b. Detail how ESG projects are related to implementation of comprehensive homeless planning strategy, including the number and types of individuals and persons in households served with ESG funds.

The Division of Housing has a comprehensive set of strategies to decrease homelessness in Colorado that include the ESG program, Community Development Block Grant funding for shelters and homeless services; creation of transitional housing units and permanent supportive housing (utilizing HOME dollars), and Colorado Housing Development Grants to create housing for special needs, homelessness and affordable housing.

ESG projects allow homeless shelters and transitional housing providers to have access to a funding stream that provides for operations, staff operations and essential services that stabilize clients. At least 15,245 persons received assistance that helped provide this stability.

- 3. Matching Resources
  - a. Provide specific sources and amounts of new funding used to meet match as required by 42 USC 11375(a)(1), including cash resources, grants, and staff salaries, as well as in-kind contributions such as the value of a building or lease, donated materials, or volunteer time.

Please see attached ESG matching report.

- 4. State Method of Distribution
  - a. States must describe their method of distribution and how it rated and selected its local government agencies and private nonprofit organizations acting as subrecipients.

The State's method of distribution is consistent with details published in the 2008-2009 Action Plan.

- (1) An RFP was issued to invite ESG participation by interested agencies;
- (2) For non-metropolitan Denver, ESG application kits were mailed to previously-funded local governments and nonprofit organizations, with other homeless providers receiving application kits upon request. The State also used CDBG funding for homeless services in rural areas.
- (3) In metropolitan Denver, application kits were mailed to previously funded projects;
- (4) A scoring system was implemented for the application process;
- (5) Evaluation of all projects occurred using criteria published in the Action Plan.
- 5. Activity and Beneficiary Data

 a. Completion of attached Emergency Shelter Grant Program Performance Chart or other reports showing ESGP expenditures by type of activity. Also describe any problems in collecting, reporting, and evaluating the reliability of this information.

Regarding collecting, reporting and evaluating the reliability of this information, we note that we must constantly "retrain" subgrantees due to turnover, capacity issues, etc. We have now instituted a competitive grant process which includes accuracy, timeliness and completeness of reporting as scoring factors.

- b. Homeless Discharge Coordination
  - i. As part of the government developing and implementing a homeless discharge coordination policy, ESG homeless prevention funds may be used to assist very-low income individuals and families at risk of becoming homeless after being released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

The State works with the Community and Interagency Council on Homelessness as a partner in improving and coordinating discharge from institutions.

ESG Homeless Prevention Funds do sometimes assist individuals released from publicly funded institutions such as health care facilities, foster care or other youth facilities, or corrections institutions or programs.

An example of a program tailored to this purpose is The Empowerment, which works with women released from prison to ensure that they have access to housing through either their transitional program or their homeless prevention program. Program clients also receive job training and counseling as well as other esteembuilding services.

c. Explain how your government is instituting a homeless discharge coordination policy, and how ESG homeless prevention funds are being used in this effort.

The Community and Interagency Council on Homelessness is working on a discharge coordination policy for State-funded institutions.

## COMMUNITY DEVELOPMENT

## **Community Development**

\*Please also refer to the Community Development Table in the Needs.xls workbook.

- 1. Assessment of Relationship of CDBG Funds to Goals and Objectives
  - Assess use of CDBG funds in relation to the priorities, needs, goals, and specific objectives in the Consolidated Plan, particularly the highest priority activities.

DOLA has achieved its goal of responding to the needs of the local governments as illustrated by the types of projects it has funded during the program year.

 Evaluate progress made toward meeting goals for providing affordable housing using CDBG funds, including the number and types of households served.

- c. Indicate the extent to which CDBG funds were used for activities that benefited extremely low-income, low-income, and moderate-income persons. DOLA has consistently exceeded the expectation of awarding a minimum of 70% of its funds over a three year period to projects that primarily benefit low and moderate-income persons. As shown in Part I of the project annual summaries, 2006, 2007 and 2008 achieved a ratio of 99.3% of its projects were funded under the national objective of low and moderate-income benefit.
- 2. Changes in Program Objectives
  - Identify the nature of and the reasons for any changes in program objectives and how the jurisdiction would change its program as a result of its experiences.

In an effort to improve the state's expenditure ratio, the DOLA is focusing on awarding its public facility funds to projects that have all other revenue sources committed and are ready to move forward.

- 3. Assessment of Efforts in Carrying Out Planned Actions
  - a. Indicate how grantee pursued all resources indicated in the Consolidated Plan.
  - b. Indicate how grantee provided certifications of consistency in a fair and impartial manner.

All requests for certifications of consistency were compared to the Consolidated Plan and approved if the Plan contained a provision for the type of activity proposed.

c. Indicate how grantee did not hinder Consolidated Plan implementation by action or willful inaction.

There have not been any actions taken that hindered the implementation of the Consolidated Plan.

- 4. For Funds Not Used for National Objectives
  - a. Indicate how use of CDBG funds did not meet national objectives.
  - b. Indicate how did not comply with overall benefit certification.

All CDBG funds used during the report period met National Objectives.

- 5. Anti-displacement and Relocation for activities that involve acquisition, rehabilitation or demolition of occupied real property
  - a. Describe steps actually taken to minimize the amount of displacement resulting from the CDBG-assisted activities.

The Colorado Department of Local Affairs (DOLA) and the Colorado Division of Housing (CDH) require that any nonprofit organization or unit of local government adhere to the Residential Antidisplacement and Relocation Assistance Act. Applicants must have in place a formal antidisplacement and relocation assistance plan with signatures from appropriate county and/or municipal officials.

b. Describe steps taken to identify households, businesses, farms or nonprofit organizations who occupied properties subject to the Uniform Relocation Act or Section 104(d) of the Housing and Community Development Act of 1974, as amended, and whether or not they were displaced, and the nature of their needs and preferences.

DOLA and DOLA/DOH make sure that their activities do not trigger the Uniform Relocation Act by (1) educating grant participants of antidisplacement requirements, (2) by screening projects, (3) by requiring timely issuance of information notices to tenants, residents, or potentially displaced households concerning their rights, needs

and preferences. All of these steps are monitored by our Asset Management Team to ensure that they occur in an accurate and timely manner.

 c. Describe steps taken to ensure the timely issuance of information notices to displaced households, businesses, farms, or nonprofit organizations.
 Our Asset Management team monitors the process of issuing information notices and ensures that it occurs in a timely fashion.

- Low/Mod Job Activities for economic development activities undertaken where jobs were made available but not taken by low- or moderate-income persons
  - a. Describe actions taken by grantee and businesses to ensure first consideration was or will be given to low/mod persons:

Grantee, subgrantee, and businesses work in cooperation with the local Job Service Center, as provided in the Job Training Partnership Act (JTPA), and the local Workforce Development Center to screen potential employees for low- and moderate- income status, skills, and abilities, and provide appropriate training, if necessary, to selected individuals for the jobs being offered by the businesses.

b. List by job title of all the permanent jobs created/retained and those that were made available to low/mod persons:

Nine categories of job titles are noted on the quarterly employment report format required on all CDBG economic development projects, and permanent jobs created or retained in a project are entered in the appropriate category.

- c. If any of jobs claimed as being available to low/mod persons require special skill, work experience, or education, provide a description of steps being taken or that will be taken to provide such skills, experience, or education: Not applicable, other than such training provided by the Job Service center or the Workforce Development Center.
- 7. Low/Mod Limited Clientele Activities for activities not falling within one of the categories of presumed limited clientele low and moderate income benefit
  - Describe how the nature, location, or other information demonstrates the activities benefit a limited clientele at least 51% of whom are low- and moderate-income.

For activities that benefit a limited clientele, grantees are required to provide documentation prior to funding that their clientele are at least 51% low and moderate income. If funded, documentation is required at time of project monitoring and again at project close-out using HUD established income levels to verify the low and moderate income benefit. These income levels are included in the grantee contracts.

- 8. Program income received
  - a. Detail the amount of program income reported that was returned to each individual revolving fund, e.g., housing rehabilitation, economic development, or other type of revolving fund.

There was no program income received or reported for public facility and economic development projects.

- b. Detail the amount repaid on each float-funded activity.
- DOLA did not float-fund any activities.
  - c. Detail all other loan repayments broken down by the categories of housing rehabilitation, economic development, or other.

DOLA did not make any loans out of CDBG funds and there were no loan repayments.

- d. Detail the amount of income received from the sale of property by parcel. DOLA did not own or sell any property during the report period.
- 9. Prior period adjustments where reimbursement was made this reporting period for expenditures (made in previous reporting periods) that have been disallowed, provide the following information:
  - a. The activity name and number as shown in IDIS;
  - The program year(s) in which the expenditure(s) for the disallowed activity(ies) was reported;
  - c. The amount returned to line-of-credit or program account; and
  - d. Total amount to be reimbursed and the time period over which the reimbursement is to be made, if the reimbursement is made with multi-year payments.

Prior period adjustments for disallowed expenditures are being accomplished by means of a voluntary reduction in the State's 2009 CDGB allocation.

- 10. Loans and other receivables
  - a. List the principal balance for each float-funded activity outstanding as of the end of the reporting period and the date(s) by which the funds are expected to be received.

The Department of Local Affairs did not float-fund any activities.

- b. List the total number of other loans outstanding and the principal balance owed as of the end of the reporting period.
- c. List separately the total number of outstanding loans that are deferred or forgivable, the principal balance owed as of the end of the reporting period, and the terms of the deferral or forgiveness.
- d. Detail the total number and amount of loans made with CDBG funds that have gone into default and for which the balance was forgiven or written off during the reporting period.

The Department of Local Affairs makes only grants with CDBG. Therefore, there are no loans outstanding or in default.

e. Provide a List of the parcels of property owned by the grantee or its subrecipients that have been acquired or improved using CDBG funds and that are available for sale as of the end of the reporting period.

Colorado statutes prohibit the Department from owning any property, therefore this question does not apply.

- 11. Lump sum agreements
  - a. Provide the name of the financial institution.
  - b. Provide the date the funds were deposited.
  - c. Provide the date the use of funds commenced.
  - d. Provide the percentage of funds disbursed within 180 days of deposit in the institution.

The Department of Local Affairs did not enter into any lump sum agreements.

- 12. Housing Rehabilitation for each type of rehabilitation program for which projects/units were reported as completed during the program year
  - a. Identify the type of program and number of projects/units completed for each program.
  - b. Provide the total CDBG funds involved in the program.
  - c. Detail other public and private funds involved in the project.

SINGLE-FAMILY OWNER-OCCUPIED REHABILITATION

Grantee	CDBG Funds	Number of	Other
	Awarded	Units	Funding
BENT/OTERO/CROWLEY			\$283,550
CO.	\$449,110	50	, ,
FREMONT CO.	\$171,350	19	\$152,300
LARIMER CO.	\$202,700	15	\$7,000
HUERFANO CO.	\$350,000	25	\$528,372
OTERO CO.	\$275,000	10	\$721,000
SAN JUAN CO.	\$144,742	12	\$184,000
DELTA CO. HSG			\$210,000
AUTHORITY	\$95,729	12	1 1/222
BOULDER CO.	\$250,000	10	\$33,545
TOTALS	\$1,938,631.00	153	\$2,119,767.00

No multifamily rehabilitation projects were undertaken with CDBG Funds.

- 13. Neighborhood Revitalization Strategies for grantees that have HUD-approved neighborhood revitalization strategies
  - a. Describe progress against benchmarks for the program year. For grantees with Federally-designated EZs or ECs that received HUD approval for a neighborhood revitalization strategy, reports that are required as part of the EZ/EC process shall suffice for purposes of reporting progress.

DOLA did not designate any Neighborhood Revitalization areas during the report year.

## **Antipoverty Strategy**

1. Describe actions taken during the last year to reduce the number of persons living below the poverty level.

The Department of Local Affairs took the actions described in the 2008-2009 Consolidated Plan Action Plan.

## NON-HOMELESS SPECIAL NEEDS

## **Non-homeless Special Needs**

\*Please also refer to the Non-homeless Special Needs Table in the Needs.xls workbook.

 Identify actions taken to address special needs of persons that are not homeless but require supportive housing, (including persons with HIV/AIDS and their families).

During the Report year, DOLA/DOH funded four rental new construction projects for seniors, adding 152 new units of affordable supportive housing to the state's inventory. In addition, one new construction project supplied fourteen units with supportive services for people with disabilities.

Using HOPWA funds, the Division of Housing provided rental assistance and supportive services to 62 households comprised of 106 individuals; short-term rent/mortgage/utility assistance and supportive services to another 17 households containing 25 individuals. Of these, 6 people with HIV/AIDS received permanent housing placement assistance.

## Specific HOPWA Objectives

\*Please also refer to the HOPWA Table in the Needs.xls workbook.

During the reporting period, HOPWA funds granted through the Division of Housing provided rental assistance to 62 households outside the Denver metro area. An additional 17 households received short-term assistance with rent, utilities or mortgage payments. All of these households received a supportive services provided through comprehensive case management.

Please see the HOPWA CAPER attachment for more details on outcomes for the HOPWA program.

## OTHER NARRATIVE

Include any CAPER information that was not covered by narratives in any other section.

## State of Colorado Colorado Department of Local Affairs



# COMMUNITY DEVELOPMENT BLOCK GRANT PERFORMANCE AND EVALUATION REPORT

FEDERAL FISCAL YEARS 2000 - 2008



## COLORADO PERFORMANCE AND EVALUATION REPORT

## HIGHLIGHTS OF CUMULATIVE ACCOMPLISHMENTS FOR FFY 2000 THROUGH 2008

The CDBG program is designed to help smaller communities meet their greatest community development and housing needs. The needs of low and moderate income persons generally receive priority consideration.

The following are some of the cumulative accomplishments of the program for federal fiscal years 2000 through 2008.

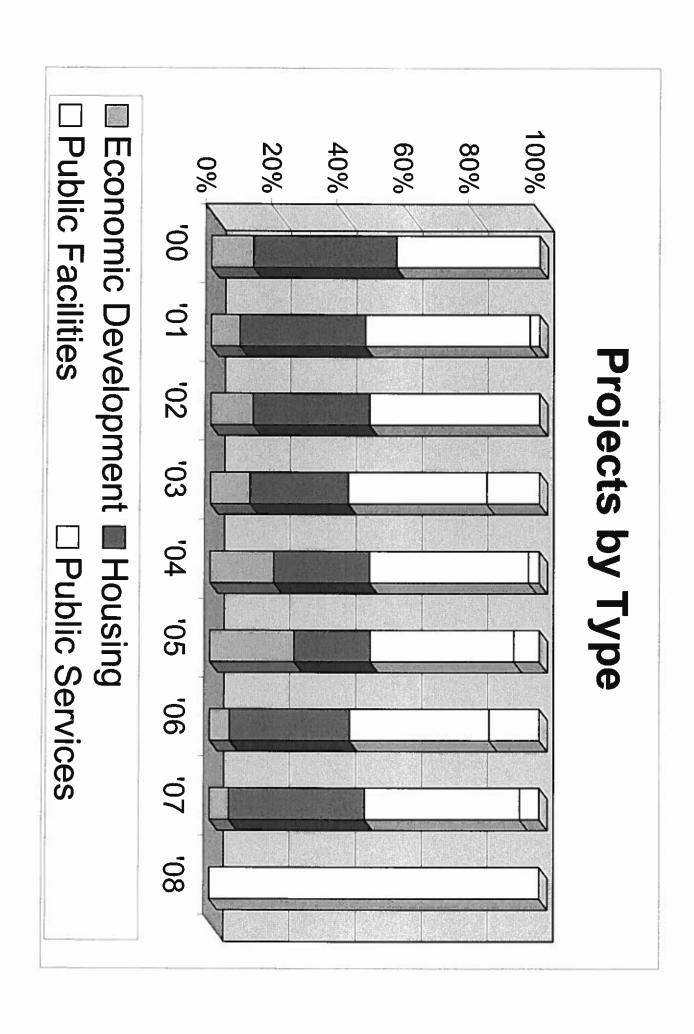
- Over \$85.3 million has been obligated by the state to 278 local projects.
- More than 316,945 people are benefiting from these 278 local projects.
- Approximately 79.4% of all persons benefiting from local projects are low and moderate income persons.
- Minority persons benefiting from completed projects are about 24% of all beneficiaries of completed projects.
- About 99.4% of obligated funds have been awarded for local projects in which a majority of beneficiaries are low and moderate income persons. (Approximately .6% have been committed for local projects that eliminate slums or blight.)
- More than \$329 million in other public and private funds has been leveraged into local projects. Over \$181 million has come from private sources and over \$148 million from various public sources.
- ➤ About 8.5% of funds have been used for local and state administration expenses. (Federal law allows up to 20% to be used for administration.)
- > 75% of all projects have been outside of the "Front Range" counties (Regions 2, 3, 4 and 7).
- ▶ 44.3% of all projects have been in the state's most economically distressed "southern tier" from the Kansas/Oklahoma border on the east to the Utah border on the west (Regions 6, 7, 8, 9 and 14).
- > Since 2000, the number of projects, by type, has been:

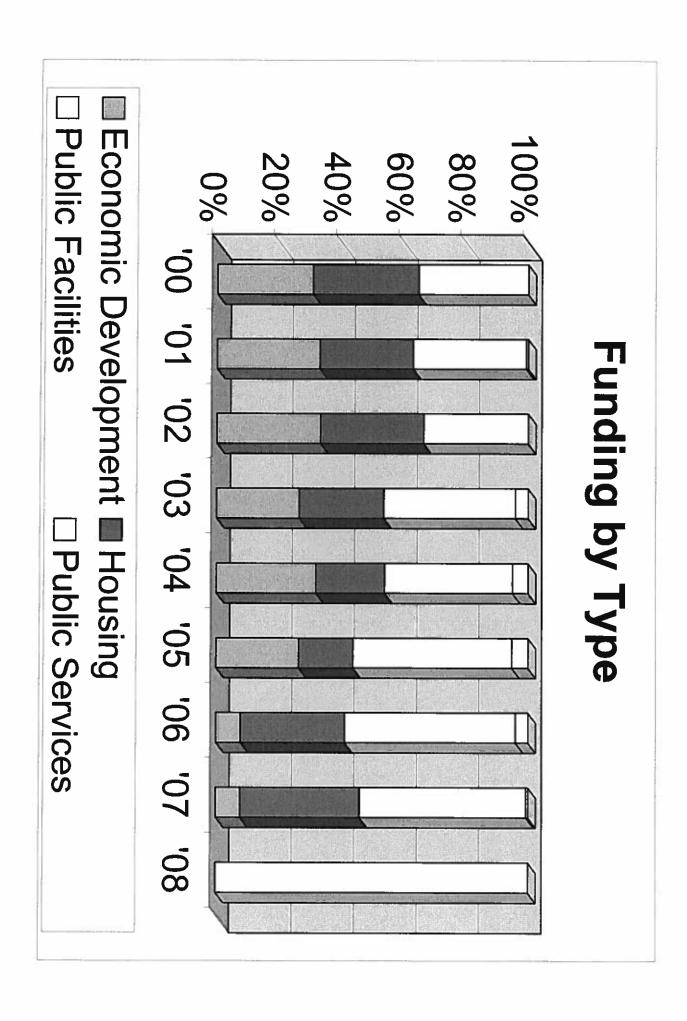
Economic development	37	(13.3%)
Housing	93	(33.5%)
Public Facilities	129	(46.4%)
Public Service	19	(6.8%)

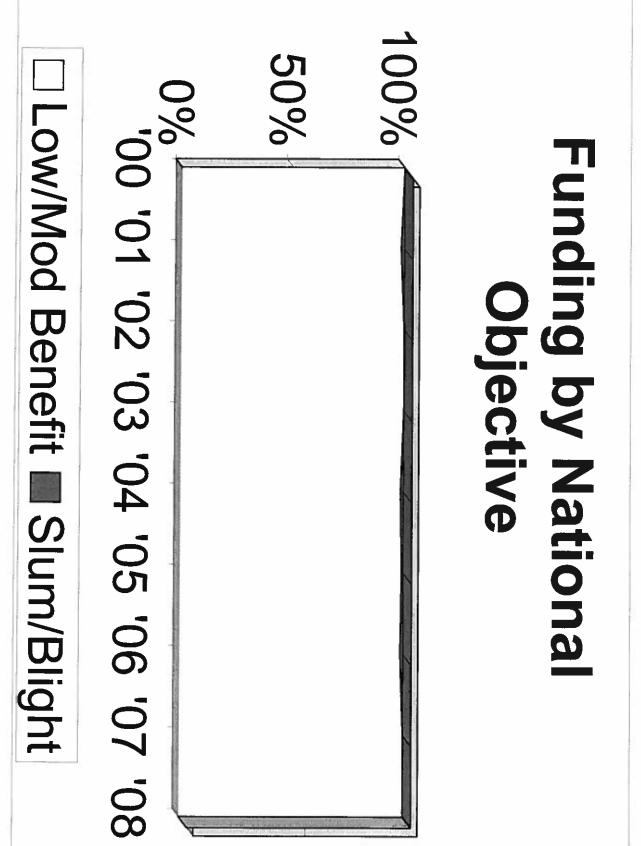
## **HIGHLIGHTS-CONTINUED**

> The amount of funding, by project type, has been:

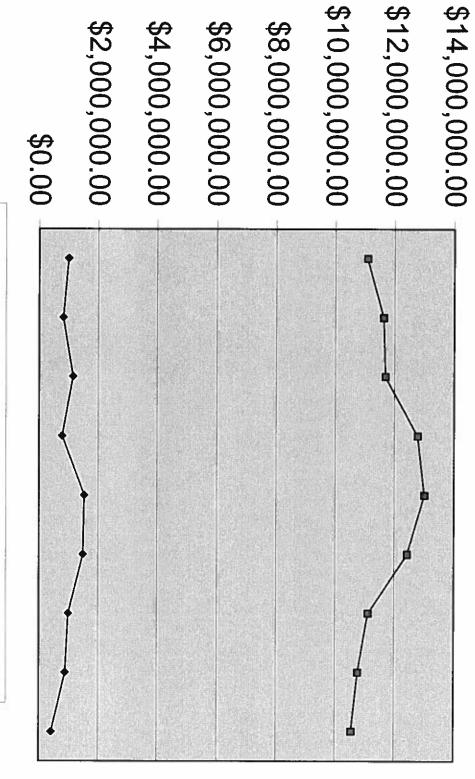
Economic Development	\$22,052,417	(25.83%)
Housing	\$24,335,503	(28.50%)
Public Facilities	\$36,781,997	(43.08%)
Public Service	\$2,211,996	(,2.59%)







# Administration



→ Administration → Total Grant Amount

for Federal Fiscal Year 2000

### **PART I**

STATE: Colorado

GRANT NUMBER: B-00-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2000 Funds

**DATA AS OF:** March 31, 2009

1. FINANCIAL STATUS: A. GRANT AMOUNT:

\$11,081,000.00 Total

11,081,000.00 Initial Amount

0.00 Amendment 0.00 Reallocation 0.00 Program Income

TOTAL GRANT AMOUNT: \$11.081.000.00 Total

10,648,570.00 Available for Local Projects and Administration

321,620.00 Available for State Administration 110,810.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$10,648,570.00 Total

C. AMOUNT EXPENDED BY STATE:

\$11,081,000.00 Total

\$10,648,570.00 Local Projects and Administrations

\$321,620.00 State Administration \$110,810.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$988,016.79 Total – 8.91% of Grant Amount

\$666,396.79 Local \$321,620.00 State

# 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2000-2001-2002

B. AMOUNTS OBLIGATED TO GRANTE	ES FOR:	2000	2001	2002
BENEFIT LOW/MODERATE INCOME PERSO	NS (L/M)			
Total – 99.5% of Amount Obligated:	\$32,905,189.20	\$10,648,570.00	\$11,017,319.20	\$11,239,300.00
Local Projects:	30,952,591.30	9,982,173.21	10,538,629.09	10,431,789.00
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S	/B):			
Total – .5% of Amount Obligated:	\$158,930.80	\$0.00	\$158,930.80	\$0.00
Local Projects:	158,930.80	0.00	158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

# **PART II - 2000**

# Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2000 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2009, a total of 36 projects have been awarded with 2000 funds: 5 economic development, 14 housing and 17 public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$10,648,570 (100%) of 2000 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000, 2001, and 2002, 95.5% of funds have been used for project activities that principally benefit low and moderate income persons.
- When the 36 projects for which funds have been obligated have been completed, it is estimated that 10,277 (63.8%) of 16,084 project beneficiaries will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2000) "SMALL CITIES COBG FUNDS, as of March 31, 2009   ACCOMPLISHMENTS
ACCOMPL AN
9% % % % % % % % % % % % % % % % % % %

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2000) SMALL CITIES CDBG FUNDS, as of March 31, 2009  PROPOSED  PROPOSED	SCAL YEAR (FFY 2000) "SMALL	CITIES CDBG FUNDS, as of Mai		ACTUAL		2
Project Description	tus Activity	tus Amount pose Obj or	or Loans sons/Jobs sons/Jobs L/M	or Loans sons/Jobs sons/Jobs L/M	W 8	A/PI AI/AN HAN
FOWLER, TOWN \ 00-046	C Downpayment asst(17)	\$10,980.73 H L/M	50 50 100		10 12	
Downpayment assistance in 3 county area and 1 town	Administration (13)	\$2,400.00				
FREDERICK TOWN 199-012	C   Water imp. (4a)	\$13,380.73	291 180 62	281	180 61 215 70	2
Water line replacement						
FREMONT COUNTY (00-050	Housing rehab (9a)	\$93,806.47 H L/M	24 58 58	100		+
Rehab of SFOO homes in	Replacement (15b)					
Upper Arkansas area	Administration (13)	\$66,509.40				
		\$160,315.87				
FREMONT COUNTY \ 04-010	Public Facility (3)	\$25,031.47 PF L/M	*See 2005			
Workforce Center					in the second se	
(*See Also FFY '98, '01, '03, '04, '05)		\$26.034.47				
GARFIELD COUNTY \ 00-051	C Planning (12)	\$2,271.72 H UM				
Comprehensive housing needs						
assessment (*See Also FFY '97, '98,)						
	Ш	Ш				
Construction of multi-family	C New constr. (15c)	M H 00:000,286¢	396 2001			
nousing units						
*See Also FFY 2001)						
GRAND LAKE TOWN 1 99-023	C Dublic facility (3)	\$582,000.00 DE 1.00	256 153 50	350 3	60 237	7
Rehab of building to be used		ŀ	$\neg$		14	1.
as community and cultural center						
Construction of senior housing	C New constr. (15c)	\$270,000.00 H L/M	15 15 100	15	10 62 14 1	
facility						
	Ш					
Construction of a building to be	C Public facility (3)	\$300,000.00 PF L/M	70 70 100	52	52 100 25 26	1 52
used for developmentally disabled						
		\$300,000.00		-		
JULESBURG, TOWN OF 104-082	Business asst (14b)	M \$86,774.62 ED L/M				
Assist businesses in tapping into						
sewer system (*See Also FFY '02, '04)						
		202 774 203				-

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2000) "SMALL CITIES CDBG FUNDS, as of March 31, 2009	ŘΕ	YEAR (FFY 2000) "SMA	L CITIES CDBG FU	JNDS,	as of	March	31, 2009			ACCOMPLISH	SHMENIS	L	_	L	_	-	_	_		
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Project Description	tus C	Activity	tus Amount	pose	e Ob	or Lo	69	_	ĽΜ	97	sons/Jobs	07	≤	×	B :	  ≥ :	괴	À	HAN	_
KIOWA, TOWN OF\01-053		Planning (12)			Ž					_										
Conduct a countywide needs assessment													Ц		$\sqcup$					
for Elbert County rental, homebuying,					Ť				T				Ļ	L	<u> </u>	<u> </u>				
erab, norreressiess, other risg, needs	İ			t	Ť								1		1	-	1		1	Ť
"See Also FFY 1996)			\$104 273 60	╁	╁	T	$\dagger$						ļ		╬	-	┸			1
LA JUNTA, CITY OF\01-040	ন	Housing rehab (9a)	\$293,000.00	크	<u>∑</u>		24 5	50 50	8	24	24	24	ğ	19	4	űn			8	19
Renovation of building to be					Ì						The second second				_					
used for low-income housing					T															Ī
	Ħ		\$293,000.00	H	H								Ц	Ц	Н	Ц	Ц	Ц		П
LA PLATA COUNTY \ 98-791	C	Business asst (14b)	\$725,034.00	ED (	LΜ		*See 2002	2					Ц		Н	Н	Ц			П
Jobs through loans to businesses		Administration (13)	\$124,966.00												H	1	L			П
See Also FFY '97, '98, '00, '01, '02)	İ			H	H	П							Ц		$\perp$					İ
	П		\$850,000.00	H	Н	П		Н					Ц		Н	Н	Ц			П
A PLATA COUNTY\02-083	С	Business asst (14b)	24,550	OED	LM		*See 2005	5		2000				Ц	Н		Ц			П
RLF to encourage job creation &															<u> </u>	<u> </u>			1	İ
Plata Montezuma and San Juan Counties	Ť			-	Ť								<u> </u>		$\frac{\perp}{\perp}$		1			T
*See Also FFY '00,'02,'03,'04, '05)				H	H								Ц	-	H		Ш			Ħ
ARIMER COUNTY \ 99-027	न	Public facility (3)	\$40,766,55	뭐	ξ			12 12	9		74	74		1	╬	73	1			1
Expansion of Headstart facility	<u> </u>																Ц			Τİ
	1		\$40.765.55												╬					T
*LAS ANIMAS COUNTY \ 00-040	റ	Housing rehab (9a)	\$110,894.00	Ξ	Š		*See 2001	3					4	_	╬	4	4			
Rehab of SFOO homes in																				Ĺ
Z county area	Ì				T								_		+	+	<u> </u>			Ì
	1		\$110,894.00	┧	1	1	$\dagger$	1					4	1	╬	4	4			1
LAS ANIMAS COUNTY \ 04-052		Housing rehab (9a)	\$245,017.87	Ŧ	Z.		*See 2004	4							$\dashv$	4	4			
Rehab of SFOO homes in						Ì														
2 county area																				
(See Also FFY '97, '01, '03, '04)	I		6246 047 04	╁	╫	T	┢	╽					Ļ	L	╀	╀	1			1
MONTE VISTA TOWN 199-021	1	Straets/bridges (5)	\$80,744,00	D D	- 2	T	4 220	20 2 651	63		4 220	2 651	23	1812	<b>.</b>	2387	2	3		272
Revitalization through paving, etc.	ľ				1				1			1			!	1		;		1
of downtown area	İ	all and the first of the second		1	T	Ī									+		4			Ì
(See Also FFY '99)					T										Н	Ц				ΙÍ
	Ħ		\$80,744.00	_		П		-					Ц	Ш	Н	Н	Ц	Ц		
MONI ROSE COUNTY 198-880	İ	Business asst (140)	\$128,653.11	E	Z	İ	1007 99S.	3									_			İ
in 6 county area	İ			+	+	Ī									+		_			Ì
*See Also FFY '94,'97,2001)				H	H	П							Ц	Ц		Ц		Ц		Π
			\$128,653.11	7	+		-	_							4	-				1

100			<u> </u> 			İ					county area (*See Also FFY 1999)
	124	38 124	100	72	36 72	L/M 36	\$282,188.00 H \$38,887.00	ab (9a) on (13)	Housing rehab (9a) Administration (13)	C	*PROWERS COUNTY \ 99-044 Rehab of SFOO homes in 3
							\$269,318.33				
				8	36	S	\$17,064.00	3	Administration (13)		Rehab of SFOO homes in a 6 county area
				ᆩ		A	ساد		Hamilanah		THE COUNTY OF THE
			1			İ				1	("See Also FFY 2001)
			<u> </u> 		*See 2001		215,000	(15c)	New constr. (15c)		Construction of 20 units of
						Į.	20,000 H	3	Planning (12)	C	PAONIA, TOWN 100-044
		_ -	-			1	\$500,000.00				
	18				1						center
											Construction of a senior community
60 496 672	720	1,192	60	720	1,192	LW.	\$500,000.00 PF		Public facility (3)	09	PAGOSA SPRINGS, CITY \ 00-009
	-		H								*See Also FFY 2001)
						Ì	\$10,000.00	)ff (1-a)	Administration (13)		Jour mough roans to ousmesses
			1		1007 BBC	3	\$10,000,00	5((140)	Administration (19)		Otex COONTY Of the
			-		2000		_	ŀ	Distinct		OTE DO COLINATA I AL OBO
											"See Also FFY ,99)
											Expansion of day care facility
71 70 1	87	122	84	88	105	CM.	\$160,000.00 PF		Public facility (3)	<u></u>	OLATHE, TOWN 199-020
					The same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the same of the sa		2 100				
						1					used for family center
avaii	7,692	1,800	g	1,620	1,800	S	\$160,000.00 PF		Public racility (3)	C	CLATHE, I OWN 199-013
	ᆩ										
			$\vdash$			Ì					
			T								Construction of child care facility
56 95 2	61	108	67	80	120	L/M	\$300,000.00 PF	/(3)	Public facility (3)	C	NORWOOD, TOWN 199-014
			$\parallel$				\$25,000 m				See Also FFY '98)
											n Weldona
ī	-	1		-		3	0.000.00		Fubility leading (a)		Construction of child care facility
36	ᅚ	36	70	<u>.</u>	2	I AA	\$35,000,00 BC		Dublic facilit	5	MORCAN COUNTY   67 724
						İ					Center
	1 1										Construction of Juvenile Services
15	7	27		120	193	₹	51.85		Public facility (3)	c	MONTROSE, CITY \ 00-004
L/M W B H	w 1	s sons/Jobs	_		sons/Jobs		tus Amount pose	tus	s Activity	tus	Project Description
%	UM Per- %	Total Per-	% # Units	L/M Per- %	Total Per-	Nat"# Units	Pur-	Sta-	<b>№</b> [	Sign	Grantee/Project No.
		ACTUAL			PROPOSED						PROP

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2000) "SMALL CITIES CDBG FUNDS, as of March 31, 2009	CAL YEAR (FFY 2000) "SMALL (	ITIES CDBG FUNDS, as of March 3		ISHMENTS	_	-
Grantee/Project No.	Stat	Sta- Pur- Nat # Units	/M Per- %	#Units Total Per- L/M Per-	% %	% % %
Project Description	Activity	Amount	s sons/Jobs sons/Jobs L/M	sons/Jobs	W B H	Al/AN HAN
PROWERS COUNTY 198-790	Business asst (14b)	10,000 ED L/M	114 58 51	121 91	82 87 34	2 9
lobs through loans to businesses						
n 5 county area						
388 AISO FFT 90, 97, 90, 99)		\$750,000.00				
PROWERS COUNTY \ 00-042	C  Downpayment asst(17)	M/I HIO				+
Downpayment assistance for low						
ncome familes						
		\$2,952.56				
SFOO rehab in 3 county area	G. Control	:				
*See Also FFY '02)						
DECEMENT OF COL	┸	3	***************************************			1
RLF to encourage econoimo diversificaton	C DUSINESS ASSI (140)	42,310 ED CM	286 2004			
and job creation retention in Baca, Bent,						
Crowley, Kiowa and Prowers counties.						9
		\$42,309.99				
*PROWERS COUNTY \ 04-055	Housing rehab (9a)	\$60,500.00 H L/M				
a 3 county area						
*See Also FFY '02, '03, '04)		\$60.00 0				
PUEBLO COUNTY \ 01-008	C Public facility (3)	300,000 PF   L/M	90 90 100	27 21	78 16 10	-  -
Construction of a infant-toddler	. !					
amily center for developmentally						
		\$300,000.00				_
PUEBLO COUNTY 199-022	C Public facility (3)	300,000 PF L/M	1,907 1,731 91	178 101	89 57 106	5 27
center						
		\$300,000.00				
ROCKY FORD, CITY OF 01-054	Public facility (3)	65,148 PF L/M	*See 2001			
Construction and on-site intrastructure 29 bed assisted living facility						
(*See Also FFY '96,'97, '99, 2001)						
BOMEO TOWN 67.77	Dublic facility (2)	\$65,148.09	255 250 24			
Construction of building to be	- man (my (m)	1	100		4-5-100 A	
sed for the fire department		The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s				
*See Also FFY '97)						
BOILL COINTA US TAN	Downson toot (17)	1 \$15,000.00	╢┈			
Downpayment assistanct loans to	_!		1			
first time homebuyers			11.70			
		\$30,000 000 000 000				
		400,000.00	-			-

Statistic Distriction	See Also FFY '94, '98, '99, '01)	n 5 county area	Jobs through loans to businesses	YUMA COUNTY \ 00-082		n support of business	Public Infrastructure improvements	WINDSOR, TOWN 101-081		courthouse	nstallation of elevator in county	WASHINGTON COUNTY 100-006		*See Also FFY 1996)	as a community center	Renovation of building for use	CTOB CITY OFIGE 819	*See Also FFY '01)	ncome families	Downpayment assistance to low	SUMMIT COUNTY \ 03-042		income families	Downpayment assistance for low	SUMMIT COUNTY \ 00-049		*See Also FFY 1999)	ncome families	Downpayment assistance for low	SUMMIT COUNTY 199-041		ncome families	Downpayment assistance for low	250 00 (ALI) ON 162	*See Also FFY 2001)	a child care facility	Acquisition of property to build	*STEAMBOAT SPRINGS \ 00-003		used for human service agencies	Construction of building to be	SEDGWICK COUNTY \ 00-001	Project Description	Grantee/Project No.	
SSED   ACTUAL   ACTUAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL			Administration (13)	Business asst (14b)				l				ArchBarrRem (11)					╝				Downpayment asst(17)			Administration (13)						ᆚL				┸								Public facility (3)	Activity		
SSED   ACTUAL   ACTUAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL   STORIAL			\$128,000.00	6			\$3.120.00	\$290.556.88 FD	*00,000,00			PF	\$4,325.13			į	R				059.61 H	\$266,021.00		\$13,000.00	Ξ	\$36,000.00				1	\$118,000,00		3				Î	무	\$325,000.00			PF	pose Obj	Pur-	
#Units Total Per- L/M Per- % % % % % % % % % % % % % % % % % % %			*See 2001				ĺ	T									Γ	_			*See 2001				75	_			1	45			ē	100				*See 2001						1	PROPOSED
MM Per- % % % % % % % % % % % % % % % % % % %								56.				100	_																	T				T								100	or Loans	# Units	ш
25																	1								54					Ī			6	385									sons/Jobs	L/M Per-	
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	$\dagger$	d-Mathematical e-sseries			H			-	┢				H				╁	_		1000000	$\dashv$	$\dagger$								1			-	<u>.</u>	┢					1	-		HAN FHH	_	

for Federal Fiscal Year 2001

### **PARTI**

STATE: Colorado

GRANT NUMBER: B-01-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2001 Funds

**DATA AS OF:** March 31, 2009

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$11,625,000.00 Total

11,625,000.00 Initial Amount
0.00 Amendment
0.00 Reallocation
0.00 Program Income

TOTAL GRANT AMOUNT: \$11,625,000.00 Total

11,176,250.00 Available for Local Projects and Administration

332,500.00 Available for State Administration 116,250.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$11,176,250.00 Total

C. AMOUNT EXPENDED BY STATE:

\$11,625,000.00 Total

\$11,176,250.00 Local Projects and Administration

\$332.500.00 State Administration \$116,250.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$811,190.11 Total – 6.98% of Grant Amount

\$478,690.11 Local \$332,500.00 State

### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2000-2001-2002

B. AMOUNTS OBLIGATED TO GRANTE	ES FOR:	2000	2001	2002
BENEFIT LOW/MODERATE INCOME PERSO	NS (L/M)			
Total – 99.5% of Amount Obligated:	\$32,905,189.20	\$10,648,570.00	\$11,017,319.20	\$11,239,300.00
Local Projects:	30,952,591.30	9,982,173.21	10,538,629.09	10,431,789.00
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGHT (S	/B):			
Total – .5% of Amount Obligated:	\$158,930.80	\$0.00	\$158,930.80	\$0.00
Local Projects:	158,930.80	0.00	158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

# Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2001 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2009, a total of 34 projects have been awarded with 2001 funds: 3 economic development, 13 housing, 17 public facilities and 1 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$11,017,319.20 (98.57%) of \$11,176,250 of 2001 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000, 2001, and 2002, 95.5% of funds have been used for project activities that principally benefit low and moderate income persons.
- When the projects for which funds have been obligated have been completed, it is estimated that 21,499 (66.5%) of 32,316 project beneficiaries will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

sed C Poble (polity (3) 4702 81	PROJECT IS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2001) SMALL CITIES CDBG FUNDS, as of March 31, 2009  Grantee/Project No. Sta- Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Project Description tus Activity Itus Amount pose Obtained Project Description Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativity Sta- Nativit	Sta- Activity	own control	Sta- tus Amount	unt P	Pur-		# Units Tor Loans s		L/M Per- sons/Jobs	W	# Units or Loans	# Units Total Per- or Loans sons/Jobs	L/M Per- sons/Jobs	L/M	W %	T 39	x  %	<u> </u>	
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Downpayment assi(17)   M   31249.02   L/M   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002								Ц			П						П	Ш	d٢	1
S31,249.02   S31,249.02   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2002   See 2	*CARBONDALE, TOWN OF \03-044 RLF for downpayment assistance	Downp	ayment asst(17)	¥	1.0		X		See 2002								Ш		<del></del> !	]
Business asst (14b)   24325.68   *See 2002	(*See Also FFY '00, '02)				\$31 249 N2		-													
Administration (13) 58000	*CLEAR CREEK COUNTY \ 02-084	Busine	ss asst (14b)		245235.86	1	-	_	See 2002									╝		
Drainage imp.(4c)   \$303,235,86   L/M   7675   4618   58	Jobs thru loans to businesses	Admini	stration (13)		58000		$\frac{ }{ }$										П		$\overline{}$	
Drainage imp.(4c)   300000.00 PF   L/M   7675   4618   58	("See Also '98, '02)															-	1		1	
S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00   S300,000.00	COMMERCE CITY/01-016	Drainac	e imp.(4c)						7675	4618	┰								-11-	
4 C Public facility (3) 16950.00 PF UM 1865 1414 85 99 92  0)	Drainage improvements to low-income residential neighborhood	Drainag	je imp.(4c)				<u> </u>		7675	4618									10.77	
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("See Also FFY '99, 2000)	Expansion of a day care facility		7 (7)								T				11				1 1	11
	(*See Also FFY '99, 2000)																Ţ			

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COUNTY/00-043	and alleviate flooding areas														П						
ASSOC   INTY (100-043   Assisting metable (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)   Assistance (iii)				_			r				┢								L	L	
VICUANTY COCIAGS   Moving enable (%)   VIM   19   60   60   100					\$300,000.00						H_					Ī		L	L	L	
dus PRO Johnsels in Julianes (ASO). CHIV (10-04)1         C. Planning (12)         \$11,544,00         L/M         9         18         19         19         19         19         19         19         19         19         19         19         10         17         17         18         10         19         19         19         19         19         19         19         19         19         10         17         19         19         19         19         19         19         19         19         19         19         19         19         19         19         19         19         19         19         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10	DELTA COUNTY 100-043		Housing rehab (9a)		41544.00	H	M				T										П
by Pare 3 (ASD, CITY 2000)         Control (12)         41,544,000 (12)         L/M	Rehab of SFOO homes in					3													23		T)
Secontry (1) (1-041)   C   Planning (12)   S41,544.00   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M   Second   I/M	6 county area														Ī						
Sciourity (01-041)   C   Planning (12)   Sti 5000   L/M   See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till See 2003   Till Se	("See Also FFY 2000)					ľ	r		_		-				r	Γ		L	L	L	
Discription in precises         Country (101-049)         Country (101-049)         Country (101-049)         Country (101-049)         LLM         9         18         18         100         17           Income buyers         Country (101-049)         Country (101-049)         S90,000,000         LLM         9         18         18         100         17         100         17         17         11         17         11         18         100         17         100         17         17         18         100         17         100         17         10         17         10         17         10         10         17         10         10         10         10         17         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10         10 <td>DIRANGO CITY 01-041</td> <td>L</td> <td>Diamaina (43)</td> <td>╁</td> <td>341,344.00 15000.00</td> <td></td> <td></td> <td></td> <td></td> <td>t</td> <td>t</td> <td>T</td> <td></td> <td></td> <td>1</td> <td></td> <td>1</td> <td>L</td> <td>L</td> <td>L</td> <td>Γ</td>	DIRANGO CITY 01-041	L	Diamaina (43)	╁	341,344.00 15000.00					t	t	T			1		1	L	L	L	Γ
Decountry (01-049)   C   Downpymt asst (17)   90000.00   L/M   9   18   100   19   19   100   17   19   100   17   19   100   17   19   100   17   19   19   100   17   19   19   100   17   19   19   100   17   19   19   100   17   19   19   100   17   19   19   100   17   19   19   100   17   19   19   100   17   19   19   100   17   19   19   100   17   19   19   100   17   19   19   100   17   19   19   19   19   19   19   19	Affordable housing needs		9 (-)									Ì		Ī	Ì		İ			1	T
COUNTY 1014048   C   Downpynt asst (17)   90000.00   L/M   9   18   19   100   19   19   100   17   19   100   19   19   100   17   10   10   10   10   10   1	assessment																				
ECOUNTY 101-048         C         Downpyrnt assistance for low         9         18         18         100         19         19         100         17           Mone buyers         Sto COUNTY 103-090         Sto COUNTY 103-090         Business assi (14b)         \$90,000,00         UM         "See 2003         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: County 103-090         Image: Coun				İ	\$15,000,00		╽		$\parallel$	╽						Ī			L	1	T
syment assistance for low         SSD_000_00         L/M         See 2003         See 2003           Iso FFY 1989)         Business assit (14b)         0 ED         L/M         See 2003         0 ED           Iso FFY 1989)         Business assit (14b)         0 ED         L/M         See 2003         0 ED           Iso FFY 2003)         Business assit (14b)         0 ED         L/M         See 2003         0 ED           Iso FFY 2003)         Business assit (14b)         0 ED         L/M         See 2003         0 ED           Iso FFY 2003)         Business assit (14b)         0 ED         L/M         See 2003         0 ED           Iso FFY 2003)         Business assit (14b)         0 ED         L/M         See 2003         0 ED           Iso FFY 2003)         Waler imp. (4a)         32271.6 H         L/M         34         126         108         86           Iso FFY 2003)         Waler imp. (4a)         32271.6 H         L/M         34         126         108         86         108         108         108         108         108         108         108         108         108         108         108         108         108         108         108         108         108         108         1	"EAGLE COUNTY \ 01-048		Downpyml asst (17)		90000.00		S.						19		7	Ĭ		2		1	
Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyers   Income buyer	Downpayment assistance for low														1						
SO COUNITY (03-080   Business asst (14b)   O ED   L/M   See 2003	income home buyers												3-					-			Ī
SO COUNTY 103-080         Business asst (14b)         0 ED         U.M.         'See 2003	(*See Also FFY 1996)										H									Ц	
SO COUNTY No3-080         Business asst (14b)         0 ED         L/M         'See 2003           nu loans to businesses         Uso FFY 2003)         50.00         Uso FFY 2003)         126         108           niso FFY 2003)         Waler imp. (4a)         32271.6 H         LM         34         126         108           no COUNTY/08-817         Waler imp. (4a)         32271.60         LM         34         126         108           no COUNTY/04-005         Childcare cnir (3)         \$32,271.60         PF         ILM         'See 2003         County Paradise Childcare         Childcare cnir (3)         \$32,271.60         PF         ILM         'See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003         See 2003 <td></td> <td></td> <td></td> <td></td> <td>\$90,000.00</td> <td></td> <td>П</td> <td></td> <td></td> <td></td> <td>Н</td> <td></td> <td></td> <td></td> <td></td> <td>٦</td> <td></td> <td></td> <td></td> <td>Ц</td> <td></td>					\$90,000.00		П				Н					٦				Ц	
nu loans to businesses     \$0.00       Islo FFY 2003)     \$0.00       DC COUNTY\898-817     Water imp. (4a)       DC COUNTY\998-817     Water imp. (4a)       DC COUNTY\998-817     Water imp. (4a)       DC COUNTY\94-81     \$32.271.60       DC COUNTY\94-005     Childcare cnir (3)       County Paradise Childcare     Childcare cnir (3)       LM     'See 2003       Iso FFY '01, '02, '03     \$40.569.2 PF       Iso FFY '01, '02, '03     \$40.569.20       Iso FPY '01, '02, '03     \$40.569.20       Iso FPY '01, '02, '03     \$40.569.20       SPARK, TOWN OF/01-051     Acquisition (1)       Iso FPY 1998 and 2004)     Acquisition (1)	"EL PASO COUNTY \ 03-080		Business asst (14b)			OEO	U.¥		*See 2003		$\parallel$					Ī				_	
So FFY 2003)   S0 000   LM 34 126 108	Jobs thru loans to businesses																				
DO COUNTY/98-817         Water imp. (4a)         \$0.00         LM         34         126         108           ine connections for low/mod olds         Water imp. (4a)         32271.60         LM         34         126         108           olds         S32,271.60         S32,271.60         LM         'See 2003         108           COUNTY/04-005         Childcare cnitr (3)         40589.2 PF         LM         'See 2003         108           County Paradise Childcare         Childcare cnitr (3)         40589.2 PF         LM         'See 2003         108           Lso FFY '01, '02, '03         S40,569.20         LM         S40,569.20         LM         S40,569.20         LM           Iso FFY 1998 and 2004)         Acquisition (1)         848608.70 H         L/M         L/M         Image: Childcare controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled controlled c	(*See Also FFY 2003)			1			Ì				H					Π				Ц	1
COUNTY08-817   Water imp. (4a)   3271.6					\$0.00	П					П					$ar{\Box}$		Ш	Ц	Ц	П
S2,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,271,60   S32,	Water line connections for lawfood		Water imp. (4a)		32271.6	H	K				П	9					Ï			Ц	
S32.271.60   S32.271.60   O COUNTY/04-005   Childcare cnir (3)   40569.2 PF   LM	states mile connections for low/mod																				
S2.271.60   S32.271.60   COUNTY\04-005   Childcare cntr (3)   40569.2 PF   LM	households	1																			
County Paradise Childcare   Childcare cnir (3)   40569.2   FF   LM				 	\$32,271.60						┨				1	Ī			4	_	
County Paradise Childcare	EL PASO COUNTY/04-005		Childcare cntr (3)		40569.2	·VIII	Ĭ.		*See 2003		┪				1	Ī		╝	4	4	1
SPARK, TOWN OF/01-051   S40,569.20   SPARK, TOWN OF/01-051   Acquisition (1)   S48508.70   H	El Paso County Paradise Childcare								0.00								j		1		Ī
\$40,569.20 Acquisition (1) \$48608.70 H n of	Center								1		1						İ		-	1	
S40,569.20 Acquisition (1) 948608.70 H n of	(*See Also FFY '01, '02, '03															П	ij		Ц	Ц	
Acquisition (1) 648608.70 H				H	\$40,569.20						Н								╝	Ц	
n of	ESTES PARK, TOWN OF/01-051		Acquisition (1)		848608.70	H	LM			15									_	_	1
n of	Acquisition of property and infrastructure									-											Ī
	improvements to site for contruction of																				
	affordable rental and housing units																				
	(*See Also FFY 1998 and 2004)																j	-			Ī

	_									F	
							1			<u> </u>	demolition of unsale buildings
				П							Downtown revitalization through
53 7345 43 3308 104 86	4091	7705	46	3312 4	7165		S/B	158930.80 PF	Clearance (2)	C Clea	A JUNTA, CITY\00-008
				4			$\parallel$	\$300,000.00			
			İ				1				(*See Also FFY '03)
											ealment facility
	-										improvements to the wastewater
			-		'See 2003		2	300000.00 PF	Sewer imp. (4b)	Sew	KIOWA, TOWN OF\02-009
								\$216,472.46		_	
											"See Also FFY '94, '95, '97)
	 						1				OWO
	!										Water system improvements in
EO 407 3 10 A	271	453	60	153	256.		Ş.		Water imp. (4a)	C Jwat	GRAND LAKE, TOWN OF \ 01-017
							_	\$23,999.33			
-							<u> </u>				*See Also FFY 2000)
											lousing units
								5000.00	Administration (13)	Adri	Construction of mula-lamily
100 62 1 2 1	66	8	94	120 100	021	2	L/M	I CC. EGGO!	New Colon (100)	New	Control Cooking Control
	11			71	Ī			40000 33 14	Ponetr (16a)		*CRAND COUNTY) 00-041
	ļ			  -		ŀ	╁	20 777 073		╬	
							1				"See Also FFY '98, '00, '01, '03, '04, '05)
											Workforce Center
							<u> </u> 				UAACOG Human Services and
N. C. C. C. C. C. C. C. C. C. C. C. C. C.					See 2005		Z	72741.86 PF	Public Facility (3)	Pub	FREMONT COUNTY \ 04-010
					_		H	\$103,577.46			
											*See Also FFY 2002)
											SFOO homes
								32300.00	Replacement (15b)	Rep	Housing rehab and replacement of
					*See 2002		LM	71277.46 H	Housing rehab (9a)	l Ho	FREMONT COUNTY \ 02-045
					1			\$295,495.00		F	
							┞			ŀ	
							<u> </u>				at a county region
								48000.00	Administration (13)	Agn	nousing Kenad to Shoot names
99 77 97	174	176	38	38 100	8	19	Z.	H-00'G64/67	Housing renab (9a)	100	TOWER, TOWN TO 1-04Z
										L	
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											esidential neighborhood
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			53	1427 5	2701		L/M	250000.00 PF	Drainage imp.(4c)	Dra	FOUNTAIN, CITY \ 01-010
						_	H	\$200,000.00		Ë	
							$\frac{1}{1}$				
							1				improvements
											Construction of storm drainage
75		3		63	86			200000.00 PF	e imp.(4c)	C Dra	EVANS, CITY OF\02-001
W B H A/PI	•		or Loans	sons/Jobs L/M	Ц	or Loans	i	Amount pose	lus	tus Activity	Project Description
%	L/M Per- %	Total Per- L	# Units	UM Per- %		# Units	Nat'l	Pur-	Sta-	Sta-	Grantee/Project No.
		ACTUAL	A		PROPOSED	l					
		CINICIALS	ACCOMPTION NEW TO								

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2001) 'SMALL CITIES CDBG FUNDS, as of March 31, 2009	L FISCAL YEAR (FFY 2001) "SMAL Sta- Itus Activity C Business asst (14b) C Housing rehab (9a) Administration (13) Housing rehab (9a) Fublic facility (3)	Sta- Sta- South Mand Sta- Itus Amount PR Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta- South Mand Sta-	Pur- Nat1 # Units pose Obj or Loans ED L/M H L/M H L/M PF L/M	PROPOSED   Total Per-   Sons/Jobs     See 2002     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2004     *See 2005     *See 2004     *See 2005     *See 2004     *See 2005     *See 2004     *See 2005     *See 2004     *See 2005     *See 2004     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 2005     *See 20	L/M Per- %		ACCOMPLISI AC # 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Units Total Per- L/M Per- % or Loans sons/Jobs sons/Jobs L/M 0 47 95 90 95 0 47 95 90 95
MANZANOLA, TOWN 101-002 Construction of a public works building  MANZANOLA, TOWN 100-010  MANZANOLA, TOWN 100-010  MOdifications to water treatment and storage facilities to increase fire flows and improve water quality ("See Also 2002 and '03)	0 0			400 400 "See 2003		269 67		67 400	67 400 269 67	67 400 269 67 154 3
MESA COUNTY \ 01-014 Expansion of dental clinic for low income persons	C Public facility (3)	\$270,000.00 450000.00 P	PF UM	4551.36		4551 100		2882	100 2682 2682 100	100 2682 2682 
MONTROSE COUNTY\ 98-880 Jobs through loans to businesses in 6 counties ("See Also FFY '94, '97, 2000)	Business assi (14b) Administration (13)	\$450,000.00 46346.89 45535.98 \$91.862.87	ED L/M	72		37 51				
("See Also FFY 2000) OTERO COUNTY\02-020 Renovation of building to be used as a senior center	Public facility (3)	\$40,000.00 \$1000.00	PF UM	1122		627 56	27	27	27	27
**OTERO COUNTY 06-080	Business Asst. (14b)	\$51,000.00 \$244,275.77	ED L/M	'See 2003						
		\$244.275.77								

COVAH         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny         List Drawny <th< th=""><th></th><th>Sta-</th><th>T ADDIT GRANTE CITA</th><th>Sta</th><th>CINCO, 43 OF W</th><th>Pur</th><th>Nat'l</th><th># Units</th><th>ᆜᆒ</th><th>L/M Per-</th><th>8</th><th></th><th></th><th></th><th>%</th><th>%</th><th>8</th><th>8</th><th>8</th><th>  6"  </th><th>1%</th></th<>		Sta-	T ADDIT GRANTE CITA	Sta	CINCO, 43 OF W	Pur	Nat'l	# Units	ᆜᆒ	L/M Per-	8				%	%	8	8	8	6"	1%
C   New contest (16-5)   22000000			tivity		Amount		Qbj.	or Loan	sons/Jobs	sons/Jobs	M	8	Ш	No. 1	L/M	₹	В	Ξ	≥	민민	Al/Al HAN
C   Public Services (7)   \$20,000.00   16   50   16   10   10   10   10   10   10   1			w constr (15c)	$\dagger$	20000.00	H	UM.	Ť			$\neg$	20	24	24	$\Box$	2	, KS	İ		Щ	
C Public Services (7) 75:183.00 PS   LMM   20   19 90   67 100   97   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   100   10	enior housing	1				Ť	1	Ì			İ					Ī	Ť	Ť	$\perp$	_	
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S27.129.40			his facility (3)					П	2002							П	Н	П	Н	Ц	$\  \ $
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C Housing rehab (9a) 90238.25 H L/M See 2002	*See Also FFY '96, '97, '99, 2000)						Ì										Ť	1	1	4	-
C   Housing rehab (9a)   90298.25   H   L/M   See 2002		H		Н	\$144,513.82												┪	1	╢	4	1
d			using rehab (9a)		90298.25	~,	ĽΜ		*See 2002							7	┪	1	╢	╜	
C Acquisition (1) 225000.00 H L/M 14 14 100 10 100 100 100 100 100 100 10	¥FOO rehabilitiaton program and						1	Ì			j						T	Ť	<u> </u>	4	
C Acquisition (1) 225000.00 H L/M 14 14 100 14 10 100 100	eplacement.			-				Ì								Ì	t		$\frac{\perp}{\perp}$	<u> </u>	
C Acquisition (1) 225000.00 H L/M 14 14 100 14 10 100 10 100 100 100 100	*See FFY 2002)		***														Ť	Ť	$\frac{\perp}{\perp}$	<u> </u>	
C Acquisition (1) 225000.00 H L/M 14 14 100 14 10 10 100 100 100 100 100					\$90,298.25												1	1	╢	4	
Acquisition of property to build assisted living facility for elderly			quisition (1)		225000.00		L/M		1			14	10	10	100		2		$\dashv$	4	-
assisted living facility for elderly	cquistion of property to build										- 1					Ĭ					
									!								+	Ì		-	
	ssisted living lacility for elderly	_		_			_											İ	<u> </u>	1	

Grantee/Project No. Project Description	S &	ly	Sta-	Amount	Pur-		٠	Total Per- L/I		% # Units UM or Loans	Total Per-	L/M Per- sons/Jobs	¥ 	₩ B %	ж ж ж ург
STEAMBOAT SPRINGS \ 00-003	Ц	Acquisition (1)		93557,00	Jd		ш	ဖွ	ଞ	Ü		99		105	ω
Acquisition of property to build															
a child care facility						1				1				1	
(*See Also FFY 2000)															
				\$93,557.00		-				$\parallel$		$\parallel$	╣	4	
SUMMIT COUNTY \ 01-006	C Publi	Public facility (3)			무	M	$\downarrow$	1000	1000	<u>1</u> 00	16	1000 10	1000	$\downarrow$	1
Purchase and installation			1			<u> </u>	1			1		ĺ	П	1	1
of equipment for county senior center															
			-	\$249,601.99			1			+	-	$\dagger$		1	1
SUMMIT COUNTY \ 02-018	C Dowr	Downpayment (17)			H	CW.	8	115	115	100	55	55	55 100	49	6
Downpayment assistance to	Admi	Administration (13)		18000									П	-	-
low income families	2														
				\$329,883.11			-						1	-	1
SUMMIT COUNTY \ 03-042	Dowr	Downpayment (17)		204140.39 H		L/M	30	60	60	100					
Downpayment assistance to	Admi	Administration (13)	200	6800										-	
low income families						0.00									
*See Also FFY 2000)						-									
				\$210,940.39			Ц							Ц	
WALSENBURG, CITY OF \ 03-007	Publi	Public Facility (3)		15000.00	PF	LM	Š.	*See 2003							
Spanish Peaks Library Addition			<u> </u>												
(*See Also FFY '01, 03)										H					
IDAV TOMMI OLOGO				\$15,000.00		-							Ц		
Public infrastructure improvements	Busin	Business asst (14b)		366500.00	8	L/M		8	31	<u> </u>			Ì		
in support of a business			<u> </u>			<u> </u>	-			<u> </u> 	<u> </u>			+	<u> </u>
a contract														1	
			_	\$366,500.00	Ц					-		1			
YUMA COUNTY00-082	Busin	Business asst. (14b)	-		ED	CM.	-	78	40	51		1	1	╢	
Jobs through loans to businesses							-	;						1	†
in 5 county area						-	1					1	1		Ì
"See Also FFY '94, 98, '99, '00)															
		31	-			L	_					-		L	

for Federal Fiscal Year 2002

## **PART I**

STATE: Colorado

GRANT NUMBER: B-02-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2002 Funds

**DATA AS OF:** March 31, 2009

1. FINANCIAL STATUS: A. GRANT AMOUNT:

\$11,690,000.00 Total

11,690,000.00 Initial Amount

0.00 Amendment 0.00 Reallocation

0.00 Program Income

TOTAL GRANT AMOUNT:

\$11,690,000.00 Total

11,239,300.00 Available for Local Projects and Administration

333,800.00 Available for State Administration 116,900.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$11,239,300.00 Total

C. AMOUNT EXPENDED BY STATE:

\$11,690,000.00 Total

\$11,239,300.00 Local Projects and Administration

\$333,800.00 State Administration \$116,900.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$1,141,311.00 Total – 9.8% of Grant Amount

\$807,511.00 Local \$333,800.00 State

# 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2000-2001-2002

B. AMOUNTS OBLIGATED TO GRANTEI	ES FOR:	2000	2001	2002
BENEFIT LOW/MODERATE INCOME PEI	RSONS (L/M)			
Total – 99.5% of Amount Obligated:	\$32,905,189.20	\$10,648,570.00	\$11,017,319.20	\$11,239,300.00
Local Projects:	30,952,591.30	9,982,173.21	10,538,629.09	10,431,789.00
Administration:	1,952,597.90	666,396.79	478,690.11	807,511.00
PREVENT/ELIMINATE SLUMS OR BLIGH	IT (S/B):			
Total – .5% of Amount Obligated:	\$158,930.80	\$0.00	\$158,930.80	\$0.00
Local Projects:	158,930.80	0.00	158,930.80	0.00
Administration:	0.00	0.00	0.00	0.00
MEET URGENT COMMUNITY DEVELOP (UN):	MENT NEEDS			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-CO	DUNTABLE			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

# **PART II - 2002**

# Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2002 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2000, 2001 and 2002 funds shall be used for the support of activities that benefit persons of low and moderate income."

- As of March 31, 2009, a total of 33 projects have been awarded with 2002 funds: 4 economic development, 13 housing and 16 public facilities.
- The State's primary objective is being achieved. As shown in Part I, \$11,239,300 (100%) of 2002 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2000, 2001, and 2002, 99.5% of funds have been used for project activities that principally benefit low and moderate income persons.
- When the projects for which funds have been obligated have been completed, it is estimated that 79,985 (88.5%) of 90,397 project beneficiaries will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

FINANCIA FORMED WITH FEDERAL FISAME (FFT 2002) SMALL CITIES CUBS FUNDS, 88 OF MRIGH ST, 2005	) - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 - 1 -	, and and and a				1 1 1 2 2 2				2000	COCKE ENGINEERING	-			_					
							PROPOSED	OSED			ACTUAL	_								1
Grantee/Project No.	Sta-		Sta-		Pur-	Nat'l # Units		Total Per L/M Per-	<u>%</u>	# Units	Total Per-L/M Per-		%	%		%	8	%	%	8
Project Description		Activity	<del>-</del>	Amount	Dose			bssons/Jol	<u>S</u>	익	Loans sons/Jobs sons/Jobs L/M	sons/Jobs		8	œ	I	<u> </u>	Ž		
ALAMOSA, CITY OF\01-004	-11	Public Facility (3)	_	987.19	PF L/M		28451	51 27028	95		28451	27028	ဗ္ဟု	9572	2	18877				
Renovation of buidling to be used				4 11 11 11 11 11	]	-						_	;	1	Į,					Ť
or county nursing services						1			+					Ī					A l	Ť
(*See Also FFY 2001)				П																Ť
ALAMOSA, CITY OF\03-001	C	Public Facility (3)		\$252,987.19 \$145,926.40		M	6868	3015	5		Lose	3610	2	3601	3	2024		۱ <u>۲</u>		௱
Furnishings for recreation center																	1.1		-	TIT
*See Also FFY 2001)						100	12	Ì	1								İ			i
ALAMOSA CITY OF 03-018	0	Public Earlify (3)		\$145,926,40	Ď	-	0000	П	5		1000	2012		2		3	П	<u>.</u>		11
Acquisition of rescue vehicle		done recitly (3)						3913	$\overline{11}$		0084	3012	ç	300	<u>ي</u>	PCR7	1	4/		1
				\$90,000.00		-			Ħ											7
BENT COUNTY (03-050	n	Construction (9a)		\$116,740.60	I	L/M	See 2003	3									Ì			
Apartments - Las Animas				delication of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the		1	-		$\dagger$								İ			1
(*See Also FFY '02, '03)												-								П
BOULDER COUNTY \ 02-042	0	Acquisition (1)		\$342,000.00	위 -	M	+	150	9 8		150	150	8							7
Acquisition of land for homeless shelter																				
	Ш			11 11					H											
Rental Housing Construction		Men Constitution		40.2,213.34	15	15			T											1
"See Also FFY '00, '01, '04, '06)									$\Box$											
***	$\downarrow$			CEO 040 EA	I	1	╁	╬	t			L	L							
CARBONDALE, TOWN OF \ 03-044	+	Downpayment (17)	Z	\$0,00	I	M	40	8 _	8 8		0									
RLF downpayment assistance program									<u> </u>											
for Pilkin and Garfield Counties (*See Also '00, '01)	1		1																	T
CLEAR CREEK COLINIA 100 084									П											
Microenterprise job creation	> 1	Adminstration (13)	Ĭ	32000		3	33.63	20	9											T
RLF		-																		1
Occuried Food, 1990)				\$98,750.00					╁											┰
CONEJOS COUNTY04-017	0	Acquisition (1)			PF	M	"See 2004													
used as a clinic								ı	T			The same of			Ţ					J
*See Also FFY '03, '04)				55																Т
	Ш			\$26,194.90	Ц															
CORTEZ, CITY OF \02-006	C	Public Facility (3)	$\Box$	\$300,000.00	PF	L/M	*See 2003	3												
Adult Learning Center									T	-										1
*See Also 2003)	H	,,							İ								Ì			Ť
			I												-		ŀ			•

Pur. Nattl # Units         Trotal Per/ LMM Per. %         # Units         Trotal Per/ LMM Per. %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %         %	TANALATA TANALATA TATALATA TANALATA TANALATA TANALATA TANALATA TANALATA TANALATA TANALATA TANALATA TANALATA TA	֓֞֟֜֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֟֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓֓	(11 2002) OBJULE O	3									ACTIAL			-  -	╢	┨	╬					1
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Back Service (19)	COSTILLA COUNTY \ 00-007	n i	Sewer inn. (4b)	-11-	.000.00				750	489	65			750		03	8	21	ი			17		
Mail	Expansion and improvements of	İ									П	$\overline{ }$	+					!	- (	4	ĺ		İ	Ť
Service (17)	wastewater treatment plant	1		-			Ī						+		1	+	_	4	1		Ţ		Ī	Ť
Downpayment (17)   S27,000.00   L/M   12   12   100   L/M   14   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M   L/M	(See Also 2001)			Ц			П						╁			H			H					H
Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   Dearth   D					\$27,000.00		П				11	П	H			H	Ц	Ц	H				П	Н
Maministration (13)   \$88,000.00	COSTILLA COUNTY \ 02-043		Downpayment (17)	L	\$62,400.00	I	Z	80	12	12	П								$\exists$					۲
Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main   Main	Downpayment assistance loans		Administraton (13)		3600.00														4					
Main   Replacement (15)		╁		1	\$66,000.00						T		╁			╬	Ļ	╀	╀					╢
Replacement (15)	COSTILLA COUNTY \ 03-041		Housing Rehab (9a)		\$220,300.00	Ī	¥	14	14	14			1			-	4	╝	$\parallel$					╢
Administration (13)  S281.085.00  S281.085.00  S281.085.00  S10.000.00  S10.000.00  S10.000.00  S10.000.00  S17.1887.73 H LM 31 62 62 100  Oxer. Oxery, and Administration (13)  S181.537.73 H LM 31 62 62 100  Oxer. Oxery, and Administration (13)  S181.537.73 H LM 31 62 62 100  Oxer. Oxery, and Administration (13)  S181.537.70 PF LM 90 54 675 46 36 78 36 78 35 56 100  Menn  C Acquisition (17) S165.00.00 PF LM 90 54 675 46 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36 78 36	Single family owner occupied rehabilitation		Replacement (15b)		19025.00				_		Ť		t			<u> </u> 	1	-	1				Ì	÷
Sewerimp. (4b)   C   \$10,000,00   PF   UM   114   77   62   81   51   62   43   1   34   1   1   1   1   1   1   1   1   1	14 rehab 1 replacement		Administration (13)		41760.00											1								++
		H			\$281,085.00								1			-					î			1
S10,000,000   S171,894,73   LM   31   62   62   100   S171,894,73   LM   S171,894,73   S171,894,73   S171,894,73   S171,894,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73   S181,534,73	*CRESTONE, TOWN OF \ 01-009		Sewer imp. (4b)	၁	\$10,000.00		X		114	71	62		1	81		51	62	43	-	34	_	2	Ĭ	1
1 Delta. Demplayment (17) S17.884.73 H LM 31 62 62 100 S4. Administration (13) 9650.00 F LM 50.000 S181.534.73 H LM 50.000 S4. 67.5 S6. Duay, and 20.000 S4. 67.5 S6. S1.000 S4. 67.5 S6. S1.000 S4. 67.5 S6. S1.000 S4. 67.5 S6. S1.000 S4. 67.5 S6. S1.000 S4. 67.5 S6. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.000 S5. S1.0000 S5. S1.0000 S5. S1.0000 S5. S1.000 S5. S1.000 S5. S1.0000 S5. S1.00	Design and construction of										Ì						_							
S10,000,000   S10,000,000   S10,000,000   S10,000,000   S10,000,000   S10,000,000   S10,000,000   S10,000,000   S10,000,000   S10,000,000   S10,000,000   S10,000,000   S10,000,000   S10,000,000   S10,000,000   S249,827,00   PF LM	wastewater collection															<u> </u>	<u> </u>							
Sin Downpayment (17)	(See Also 2000)	-									Ì		+			$\frac{\perp}{\perp}$	<u> </u>		1					┪.
In Delta, Downpayment (17)				Ц	\$10,000.00											H		Ц						H
in Delta.	DELTA COUNTY \ 02-041	_	Downpayment (17)		\$171,884.73		Z	31	62	62	7		1			$\dashv$	4		4					┨
Obs. Obray, and Asia CFFY (94)         \$181,534.73         \$181,534.73         445         36         78         35         5           94/80 FFY (94)         C         Public Facility (3)         \$249,827.00         PF         LM         80         \$4 67.5         46         36         78         35         5           9arily chilid         S249,827.00         FF         LM         72         72         100         34         34         100         27         6         1           ment         G         Acquisition (1)         \$165,100.00         PF         LM         72         72         100         34         34         100         27         6         1           M         \$130,284.00         H         LM         H         LM         H         LM         H         LM         H         LM         H         LM         H         LM         H         LM         H         LM         H         LM         H         LM         H         LM         LM         H         LM         LM         LM         LM         LM         LM         LM         LM         LM         LM         LM         LM         LM         LM         LM	Down payment assistance in Delta,		Administration (13)		9650.00			5.0			- 1		+		7	1	4	1	4				1	Ť
Also FFY '04)    Si81,534,73	Sunnison, Hinsdale, Montrose, Ouray, and															1	-							┪
Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Section   Sect	San Miguel Counties ("See Also FFY '04)			L									-		The season		Ļ		L					H
O2   C   Public Facility (3)   \$249,827.00   PF   LM   80   54   67.5   46   36   78   35   5				Li	\$181,534.73											Н	Ц							Н
S249.827.00   S165,190.00   PF LM   72   72   100   34   34   100   27   6   1	DURANGO, CITY OF/00-002	ဂ	Public Facility (3)	Ц			M		80	5	_		1	46		န္တ	78	35	4	ر د		<b>б</b>		╢
S249.827.00	onstruction of facility for early child										-													1
C   Acquisition (1)   \$165,100.00   PF   LM   72   72   100   34   34   100   27	levelopment																							1
C   Acquisition (1)   \$165,100.00   PF   LM   72   72   100   34   34   100   27					\$249,827.00								╁			╁	4	1	4	i			1	╁
Downpayment (17)   M   \$130,284.00   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   H   LM   LM	AGLE COUNTY/02-046	C	Acquisition (1)			_	Ξ		72	72	ПΙ		┨	34		34	<u>ĝ</u>	27	┦	S)	<u>.</u>			╁
Downpayment (17) M \$130,284.00 H	acquisition of 36 unit apartment										Т					<u> </u> :		!	1				Ì	1
Downpayment (17) M \$130,284.00 H	building for senior housing						1						1			1	1	1	<u> </u>					1
Downpayment (17) M \$130,284.00 H	(*See Also FFY 2000)										Ì					1	<u> </u>						Ì	Ť
Downpayment (17)   M   \$130,284.00   H				Ц	\$165,100.00											H		_						
	EAGLE COUNTY/03-048			ž			Z						1			╢			$\parallel$					┨
	Down payment assistance															ĺ								+
																<u>                                     </u>								Η
	Coee Also TFT (04)			L							I		H			┞			_					╟

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2002) "SMALL CITIES CDBG FUNDS, as of March 31, 2009	AL YEAR (FFY 2002	) "SMALL CITIES	CDBG FUNDS, as o	of March 31, 2009			ACCOMPLISHMENTS	HMENTS	-			
Grantee/Project No.	Sta-	Sta-	BL-VAL	Pur- Nat'l # Units		Total Per L/M Per- %	# Units Tota	Total Per- UM Per-  %		%	%	%
Project Description	tus Activity	tus	Amount	<u>용</u>	70	sons/Job L/M	익	Loans sons/Job; sons/Job; L/M	K W	Œ	PI AI/AN	
EL PASO COUNTY 03-046		Ш	\$180,000.00	H	20	20 100	П	36 36	8	ω	2 2	
Acquisition and management of fransitional housing for youth	Administration (13)	tion (13)	20000.00									
			\$200,000.00	1					<u>†</u>	1		$\parallel$
EL PASO COUNTY/04-005	Childcare cntr (3)	ontr (3)	\$6,387.27	PF JLM	"See 2003							-
El Paso County Paradise Childcare												
(*See Also FFY '01, '02, '03	***************************************							-	Ì			1
			\$6,387.27									$oxed{\parallel}$
FORT MORGAN, CITY OF101-055 Construction of an emergency sheller	Public Facility (3)	ility (3)	\$60,000.00	PF L/M	CO.	8 100						
			\$60,000.00									
FOWLER, TOWN OF/02-021	Public Facility (3)	ility (3)	\$1,393.83	PF L/M	"See 2004							$\downarrow$
Extension of town water & sewer lines	and the same of											
o the West Camp neighborhood (*See Also FFY '03, '04)												
			\$1,393.63									-
FOWLER, TOWN OF/02-040	C Housing rehab (9a)	hab (9a)	\$148,268.36	H L/M	28 56	56 100	23	54 52	96 23	31		13
n a 3 county area	Administration (13)	uon (13)	2200.00									1
(*See Also FFY 1996, '97.)												
OWI CD TOWN OFFICE ALT			\$171,068.36	Ш								H
Housing rehab of owner occupied homes	Administration (13)	fion (13)	59500.00	[C3	Sec 2003	T		Ī	<u> </u>			<u> </u>
in a 3 county area and downpayment			00000						<u>†</u>	İ		1
assistance for 7 projects.												
("See Also FFY '02, '03)		-	\$193 220 00		$\frac{1}{1}$		-	-		-	-	-
FREMONT COUNTY \ 02-045	C Housing rehab (9a)	hab (9a)	\$41,373.57	H	16 32	32	13	35 35	100	9		6
Housing rehab and replacement of		ani (15b)	37832.27						-			
SFOO homes	Administration (13)	lion (13)	27000.00									
(See Also FFY 2001)			6106 205 84									-
JULESBURG, TOWN OF 04-082	Business asst (14b)	ISSI (14b) M	\$101,250.00	ED LM							1	$\downarrow$
Assist businesses in tapping into											2	
sewer system												
"See Asio FFY '00, '04)												
GRAND COUNTY \ 03-049	Downpayn	ent (17)	\$101,250.00	H /M -	201							-
Downpayment assistance to low	Administration (13)	lion (13)	3000.00	1								
income first time homebuyers												
*See Also FFY '04)												
KIOWA COUNTY 1 02-016	Public Facility (3)	lity (3)	\$250,000,00	PF L/M	15 10	66					1	╁
Construction of child care center												1
*See Also FFY 2004)												

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2002) "SMALL CITIES CDBG FUNDS, as of March 31, 2009	L YEAR	(FFY 2002) "SMALL CI	TIES	DBG FUNDS, as o	f March	31, 20	9		_	ACCC	MPLIS	COMPLISHMENTS	ଊ		_						
Grantee/Project No.	Sta		Sta-		Pur-	Nati	Nat'l # Units   T	Total Per-L/M Per-	er- %	# Units		ACTUAL Total Per L	ACTUAL Total Per-L/M Per-	%	8	8	%	8	8	%	<b>%</b>
Project Description	tus	Activity	_	Amount	pose Obj		or Loans so	or Loans sons/Job; sons/Job; L/M		익	ansson	s/Job:s	Loans sons/Job; sons/Job; L/M	Z	€	œ	I	<u>≯</u>	A/PI AI/AN HAN FHH	HAN	꾸
LA PLATA COUNTY\08-791	C	asst (14b)		\$16,129.29	ED			101	51	Ī		101	73	7	22 98						
RLF to encourage job creation &	$\uparrow$								$^{\perp}$	1	1	<u> </u>				Ť	Ī				Ī
Plata, Montezuma and San Juan	1								$\frac{1}{1}$			1			<del> </del>	Ť		$\dagger$			Ī
Counties								20											Ì		Ì
(*See Also FFY '97, '98, '00, '01,)	┢		L						H									li			П
LA PLATA COUNTY/02-083	1	Business asst (14h)		\$16,129.29	3		1500C 995.	96	4	7	╁				Ï	╽		t	1	T	╽
RLF to encourage job creation &		Administration (13)		92800.00					Ī	<u> </u>	<u> </u> 		-		Ì	Ì		Ī	Ī	Ì	Ť
retention in Archuleta, Dolores, La													-		71						
(*See Also FFY '00'03,'04, '05)	1														Ī	Ì		İ			Ī
	H			\$580,000.00					╬	1	╁	$\downarrow$			Ï	1	1	1			1
LARIMER COUNTY/02-044	C	Downpayment (17)		\$122,400.00	Ξ	Z	45	90	<u>ප</u>	8	88	23	23	100	13			ф			
Homeownership assistance through down payment assistance		Administration (13)		16000				3/2										Í			
	╫			\$138,400.00		1	-	+	╀		╫	1		brack	Ť	T		╽			
LARIMER COUNTY/04-049		Downpayment (17)		\$43,058.70	Ξ	Z	ŝ	*See 2003	+	1	$\dagger$	1			Î	1	1	1		1	
Homeownership assistance through		Administration (13)		18000												ÌÌ					
(*See Also FFY '02, 03)			Щ						H									T	Ī		Ιİ
LAS ANIMAS COUNTY \ 02-011	히	Drainage imp. (4c)		\$275,000.00	케	₹	1	291	213	72	╁	1253	936	75	675	و	526	ار	46		1
Street improvements to include drainage																П					
9						Ц			H		H					İ		T	П	Ī	
LAS ANIMAS COUNTY/02-047	7	Pahahilation (Qs)		\$275,000.00			401		ᆩ	П		2	8		П	П		17	П	П	17
Rehab of owner occupied homes	(	Administration (13)		131620.00		3	đ	5	ē	ē	đ	g	8	100			Į.	1		14	2
	Ħ		Ш																		T
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RLF- Jobs thru loans to	3	Administration (13)		\$48,206.14	15	M			-	+	1				-	1					
businesses in four counties									1		1	1			Ì	1			Ì		İ
(See Asio FFY '04, '05)				2000		Ш			╟												
MANZANOLA, TOWN OF 100-010	೧	Water imp. (4a)	1	\$47,000.00	뀌	Z.	<u>ئ</u>	*See 2003	╬	1	╁	╀			Ť	1				T	1
Water treatment modifications															Ì						
Supplement ("See Also '01, '03)						1					Ī										
HICA COUNTY OF CO.			Ц		Ш	Ц		_	H	-	Н	Ц				П					
RLF job retention and creation	Ì	Administration (13)		\$500,000.00	8	M	<u> </u>	67	<u>2</u>	51	1							İ			
(*See Also 1999)									<u> </u>												911
NORWOOD TOWN OF LACAL			Ц	\$580,000.00	Ш	Ц			H		H				Ī						
Healthcare Clinic	1	room radiiiy (a)			7	S	į į	See 2003			+				İ			İ		120 0	
("See Also FFY 2003)									t	T	34										
	_			\$285,000,00											Ī			Ĺ			

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2002) "SMALL CITIES COBS FUNDS, as of March 31, 2009	L YEAR	(FFY 2002) "SMALL C	TIES CI	UBG FUNDS, as o	f March	31, 200	0		L	3	ACCOMPCIONWIEW O		FIRE		_		-		-	_		
Grantee/Project No.	<u>S</u>		Sta		P	Nat'll #   Inits	Inits	PROPOSED	SED %		f Inite	ACTUAL	ACTUAL Total Part /M Par-	Dor. 0.			%		70 70		0 70	8
Project Description		Activity		Amount	pose Obi	_ !	r Loan	or Loans sons/Jobs sons/Jobs L/M	ions/Job L/			ons/Jo	sons	Job		<b>≶</b>  }	B   ;		ᅖ	Ž	A N	Ŧ
ORDWAY, TOWN OF \ 03-016		Water imp. (4A)	<u>:                                    </u>	\$238,175.61	멀			*See 2003									Щ.					
Replace water lines	İ		_		L	<u> </u>				<u> </u>												
(*See Also FFY 2003)										$\vdash$					Ц							
PROWERS COUNTY \02-048	7	Housing rehab (9a)	┦	\$468,162.21	Ī	<b>E</b>	17	21	21	8	<u>-</u>		╬	<u></u>	8	2	$\downarrow$	امُ	╀	4	_	
SFOO rehabilition on owner occupied homes in Baca. Kinwa, and Prowers		Administration (13)		130320.00				ļ	ΤĪ											<u> </u>		
counties.																			1	_	1	
*See Also FFY 2000 )			L			L				-											Ļ	П
PROWERS COUNTY (02-081	<u> </u>	Business asst (14h)	╨	\$598,482.21	EN I	<u> </u>		1 7000 995		╁	$\downarrow$		t	Ц	Ш	Ш	Н		$\parallel$	$\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!\!$	$\parallel$	$\  \ $
RLF to encourage economic diversification											10		14									
Crowley, Kiowa and Prowers counties.	-					1				T	1			_			1					
"See Also FFY '99, '00, '01, '03, '04)						H																
PROWERS COUNTY \ 04-055		Housing rehab (9a)	4	\$110.947.27		╬				╁	1		1	╀			1		1	1		
SFOO housing rehab for										<u>i  </u>												П
("See Also FFY '00, '03, '04)	Ì																					
NO GRANDE COUNTY02-012	5	Public facility (3)	╀	\$110,947.27	R			2002	ļ	╁			╁	$\bot$	Щ		$\parallel$		$\parallel$	Н	Щ	
Child care facility										<u>                                     </u>												
'See Also FFY 2001, '03)				200		$\blacksquare$				╫												
RIO GRANDE COUNTY/02-080		Business asst (14b)	4	\$332,812.90	6	LW.		*See 2004	$\downarrow$	╁	4		†	1	╧	1			1	1	1	
RLF to encourage economic diversity lob creation, retention		Administration (13)	1	80000.00																		П
(*See Also FFY 2001, '04, '05)						-				H											$\coprod$	
ROCKY FORD, CITY OF\02-018	ਨ	ArchBarrRem (11)	1	\$36,600.00	위 ~	Ž –		4286	2683	23	1	4286	55	2683	23	1200	╀	3086	$\downarrow$	$\downarrow$	294	
Handicapped access to 11 critical areas of the city downtown area		- 19.0																		<i>y</i>		
SAN JUAN COUNTY \ 03-051	7	Housing rehab (9a)	Ш	\$36,600,00				ń	6	3	6						$\coprod$		₩	$\blacksquare$		
SFOO rehabilitiaton program and replacement.		Administraton (13)									1 2			١	1 8	١						
See FFY 2001)				\$285,855.75		-			1	╬	-			$\bot$		L			L	$\bot$		$\blacksquare$
SANFORD, TOWN OF \ 03-015 Roof replacement on Community Center	C	Public Facility (3) Administraton (13)		\$138,206.23 9898,50	뭐	M		817	504	62.6		817	7	461	57	414	-	396		ø		
			H								Ļ		i i							<u> </u>		11
SILVER CLIFF, TOWN OF 102-015	ი	Public Facility (3)		\$199,578.10	PF	M		132	67	꼬	4	53	26	<del>1</del> 8	66	25	<u> </u>	1	┦	1	N	
CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR CONTRACTOR							E.						İ			Corner.	_					1
	1		1		L	ŀ				_	_			_			_		_		_	

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2002) *SMALL CITIES CDBG FUNDS, as of March 31, 2009	AL YEAR	R (FFY 2002) "SMALL (	SHILES	CDBG FUNDS, as of	March	31, 20	9			Г	ACCON	CCOMPLISHMENTS	STN	-	-		_	_	_	-	
								PROPOSED	šED			ACTUAL		$\dashv$	_	4	-		_	4	
Grantee/Project No.	Sta-		Sta		P	Nat'	Pur- Nat'l # Units   Total Per L/M Per-	otal Per	L/M Per-	%	# Units	Units Total Per-L/M Per-	FL/M Pe	<u>%</u>	<u>%</u>	%	%	۰,0	%	%	%
Project Description	tus	Activity	tus	Amount	pose Obj	8	or Loans sons/Job sons/Job L/M	sons/Job	sons/Job	Z	or Loan	r Loanssons/Job; sons/Job; L/M	sons/Jo	<u>5</u>		80	- 1	7	<u> </u>	<u> </u>	<u>À</u> FH
SUGAR CITY, TOWN OF \ 03-017	೧	Public Facility (3)		\$344.00	뀌	Ī						*See 2003		╢	╢		┨	┨	┦	4	╢
Upgrade water system																					
			T	A CONTRACTOR OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF THE PERSON OF					-								 				
(*See Also FFY 2003)	┞				L	L				ľ				H	L	<u>_</u>	F	L	L	L	L
	-		F	\$344.00	Ц	Ц								Н		Н	H	Ц	Н	Н	Н
WELD COUNTY \ 02-003	C	Public Facility (3)		\$110,000.00	뭐	K		5330	5047	95		5330	0 5047	171	95	3408	47	1802	61	12	330 1067
Rehab of an alcohol and drug treatment										-		Ì	Ī	_	T	<u> </u>	<u> </u>				- 1
facility														F	L					12	
	Н		ı	\$110,000.00	Ц					٦					4		$\parallel$		$\parallel$	4	$\parallel$
WELD COUNTY/02-023	n	Housing rehab (9a)		\$299,656.00	Ξ	Σ	19	54	48	89	19	54		48	8	<u>=</u>	$\parallel$	44	$\parallel$	$\parallel$	$\parallel$
Water & sewer plant investment fees													İ	-	-		1				
and sewer connections															-						
	ŀ					L								_	L	L		L	L	L	
	ŀ			\$299,656.00	L	L									_	_	-				_
WELD COUNTY/02-082		Business asst (14b)		\$709,993.96	9	M		43	22	51										_	
RLF to encourage economic diversity		Administration (13)		\$91,800.00																	
and job creation retention in Larimer and	- 1															8		2			-
Weld counties.						Ц					-			1				-			-
	H		H	\$801,793.96	Ц	Ц				П			-	Н		Н	H	Ц	Ц	4	
WELD COUNTY \ 03-006	С	Public Facility (3)		\$298,606.17	PF	M		35000	35000	8		35000	35000		100 26	26294	169	8300	148	89	2180 11240
Equipment purchase for food bank										1					_	П	<u> </u> 			$\neg$ i	
															<u>                                     </u>					100	
	┢		ľ			L				I				┢		ŀ	┞	L	-	-	ŀ
	_			\$298.606.17											-		_				

for Federal Fiscal Year 2003

## **PART I**

STATE: Colorado

GRANT NUMBER: B-03-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2003 Funds

**DATA AS OF:** March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$12,782,000.00 Total

12,782,000.00 Initial Amount 0.00 Amendment

0.00 Reallocation 0.00 Program Income

TOTAL GRANT AMOUNT: \$12,782,000.00 Total

12,298,540.00 Available for Local Projects and Administration

355,640.00 Available for State Administration 127,820.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$11,949,854.56 Total

C. AMOUNT EXPENDED BY STATE:

\$12,049,110.27 Total

\$11,565,650.27 Local Projects and Administration

\$355,640.00 State Administration \$127,820.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$775,448.11 Total – 6.1% of Grant Amount

\$419,808.11 Local \$355,640.00 State

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2003-2004-2005

B. AMOUNTS OBLIGATED TO GRANTE	ES FOR:	2003	2004	2005
BENEFIT LOW/MODERATE INCOME PEI	RSONS (L/M)			
Total –99.35% of Amount Obligated:	\$35,216,168.30	\$11,949,854.56	\$11,994,764.91	\$11,271,548.83
Local Projects:	32,642,839.46	11,530,046.45	10,825,157.22	10,287,635.79
Administration:	2,573,328.84	419,808.11	1,169,607.69	983,913.04
PREVENT/ELIMINATE SLUMS OR BLIGH	IT (S/B):			li .
Total – .65% of Amount Obligated:	\$229,254.00	\$0.00	\$154,754.00	\$74,500.00
Local Projects:	154,754.00	0.00	154,754.00	0.00
Administration:	74,500.00	0.00	0.00	74,500.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
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# Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2003 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2009, a total of 50 projects have been awarded with 2003 funds: 6 economic development, 15 housing, 21 public facilities and 8 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$11,949,854.56 (100%) of 2003 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003, 2004, and 2005, 99.35% of funds have been used for project activities that principally benefit low and moderate income persons.
- When the projects for which funds have been obligated have been completed, it is estimated that 34,525 (79.6%) of 43,378 project beneficiaries will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

(*See Also FFY 2002	Construction of		(*See Also FFY 02 04)	Acquisition of building being		for Human Ser	CLEAR CREE	(*See Also FFY 04)	Reduction of K	BOOLDEKCO		SFOO rehabilii	BOULDEKGO	by non-profits services	Acquisition of L	BOULDER CO	serving between	Refinancing of debt for ap		Aparlments - Las Animas (*See Also FFY '02, '03)	Renovation of Sunshine		(*See Also FFY '06)	*ALAMOSA COUNTY 108-0 Housing Needs Assessment		programs in the county	ALAMOSA CC	(*See Also FFY 04)	Expansion and	'ALAMOSA C	Buisnou	Construction for farm worker	ALAMOSA CO	by La Puente	Support home	Project Description	Grantee/Project No.	
2002)	CORTEZ, CITY OF \02-006 Construction of Community Learning		.02 04)	Acquisition of building being		for Human Services agencies	LEAR CREEK, COUNTY 103-012	(04)	Reduction of loan payment for homeless	BOULDER COUNTY 105-058		SFOO rehabilitation	UNITY 102-028	services	building to be used	BOULDER COUNTY \ 03-005	n 50-60% AMI	Refinancing of debt for apartment building		as Animas 7'02, '03)	Renovation of Sunshine Manor	V 03 050	(30)	ALAMOSA COUNTY \ 08-065 lousing Needs Assessment		programs in the county	LAMOSA COUNTY 105-040	(704)	Expansion and rehabilitation of	ALAMOSA COUNTY \ 04-051		or farm worker	ALAMOSA COUNTY 103-045	lome	Support homeless services provided	ption	d No.	
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Construction building for nursing and	٠,	ODIC Facility (~)	_	\$400,000.00	7	2		COUZ AAC		<u> </u>				Ī	Ť	$\frac{1}{1}$	+	$^+$	$\frac{\perp}{\parallel}$	$\frac{\perp}{\perp}$	<u> </u>
numan services (See Also FFY 2005)														$\prod$		$\frac{1}{1}$		$\frac{1}{1}$			
DENVER CITY & COUNTY TOSTIAT		PHONE SERVICE SERVICE	Ш	\$480,000.00	7			TIEVE ION		Ц				П	Π	H	H	H	Н	H	╫
Provide support to homeless services		(1)			į	1		0.00								o K	$\frac{1}{1}$				1
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DENVER, CITY & COUNTY 105-045		Public Services (/)	$\bot$	\$2.507.00	1			See ZUU4		Ш				$\parallel$	П		H	$\mathbb{H}$	H	$\mathbb{H}$	$\mathbb{H}$
Service for Households at risk																					-
(*See Also FFY 2004)	1		_												T	1					
	ш		Ц	\$2,507.00		Ц				Ц					$\prod$	H	П		П	H	$\mathbb{H}$
Support homeless services provided by Volunteers of America	1			0000000	:			101					9	į		2	-	1 8		<u> </u>	
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See Also FFY 2001)	Ц.,					Ш										1		+	T		
EL PASO COUNTY/04-005		Childcare cntr (3)		\$208,713.53		E		88	52	8		88	62			12				+-	
See Also FFY 01, '02)								-													
L PASO COUNTY/04-050  Altching funds for IDA accounts		Homeownr Asst. (17)		\$52,000.00	1=	E		30	0.6	100								1			$\mathbb{H}$
with PPCAA for homeownership	Щ					Ш												+	++		
CIZABETH, TOWN OF 04-080		Business Asst. (14b)	Ш	\$52,000.00	8	≨		See 2004		_						$\dagger \dagger$	$\dagger \dagger$	╫	$\dagger \dagger$	╫	╫
Creation of jobs ("See Also FF? "04)										$\perp$								+			
OWLES TOWN OFWESTED	$\blacksquare$	ible Escilly/A)	Ц	\$207,968.30				200		Ц					П	H	H	Н		╫	╫
Extension of town water & sewer lines to the West Camp neighborhood ("See Also FFY "02", "04)	1 1 1	Public Facility (3)		\$43,210.69	<del> </del>	2		*See 2004													
OWILER, TOWN OF 103-047	7	Housing renab (9a)	Щ	\$43,210.69	1	LW.	ŀ	20	201	ē				П	ĪĬ	Н	$\parallel$		$\parallel$	$\mathbb{H}$	╫
Housing renation owner occupied homes in a 3 county area and downpayment assistance for 7 projects.  "See Also FFY 021		Downpayment (17) Administration (13)		\$64,000.00				7	7	g								!			
	Н		Ц	\$182,700.00	Ц	Ц				4							1	╁	╁	+	+
FOWLER, TOWN OF \ 04-053 Single family owner-occupied housing	ÞΙ	Housing rehab (9a) Administration (13)		\$267,000.00 \$45,500.00	I	M	10	20	20	<b>1</b> 00						+	1	+			+
ehab in 3 county area						1										1			$\mathbf{H}$		1
FOWLER, TOWN OF Y05-048		Housing rehab (9a)	4	\$205,251.00	=	₹.		"See 2004		_ _				П	Ī	$\blacksquare$	H	$\mathbb{H}$	$\mathbb{H}$	$\mathbb{H}$	$\mathbb{H}$
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PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2003) "SMALL CITIES CDBG FUNDS, as of March 31, 2009	AL YEAR (FFY	2003) "SMALL	CITIES	CDBG FUNDS,	as of Ma	arch 31,	2009			Ą	ACCOMPLISHMENTS	HMENTS									ſ
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Single family owner-occupied housing rehab in 3 county area	Administration (13)	ation (13)	27	\$50,400.00						1											1
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FOUNTAIN, CITY OF \01-010	Drainage imp. (4c)	imp. (4c)	≰ .	\$82,777,39	뀌	\$		2.701	1,427	<u> </u>				1	Î						1
Downtown Renewal - curb, gutter					1							8									гΤ
(See Also FFY 2001)			<u> </u>													-		-			1
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DAACOG Human Services and	Public Facility (3)	Clinty (3)	+	3325,000.00	Ţ	Z		C007 89S.		1					Ī	ľ					ī
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See Also FFY '98, '00, '01, 04, '05)			H		1									Ì					-	distantantantantantantantantantantantantant	1
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AACOG SFOO for the counties	Replacement (15)	ent (15)	1	\$0.00	<u> </u> :	1 2		1		1											I
low interest loans for rehab	Administration (13)	alion (13)		\$25,850.00						-											LI
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FREMONT, COUNTY, 04-041	Public Ser	Public Services (07)	$\sqcup$	\$33,708.00	Ħ	M		Not available		Ц							-				П
provided by Family Crisis Services														***************************************	0						
and Loaves & Fishes Ministry		L	╀	\$33,708,00		╀				L	-										1
GREELEY, CITY OF \ 04-054 Acquisition of a new sheller	C Acquisition (01)	(01)	$\frac{1}{1}$	\$62,400.00	Ξ	M		12	12	ğ		150	150	100	å	۵	100				
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GKEELEY CHYOF VOSUMB		STA AUR	$\mathbb{H}$	\$62,400.00				4			Ш				П						
Construction of a 40-bed homeless shelter																					
			╟	330,640.10	╢╢	$\coprod$	Ш			Ш				П							4 H -
Child care facility	Public racilly (3)	III(y (3)		\$250,000.00	7	2															1
(*See Also FFY '05)	-																				
HILLROSE, TOWN OF 105-013	Water Imp. (4a)	(4a)	$\mathbb{H}$	\$250,000.00	다 	<u> </u>		See 2005		Ш	Ш										
Purchase of a community tap fee or the town																I			12		
Ged also it.			╀	\$5,542.21		1								T	Ϊ	I					
KIOWA, TOWN OF 102-009	Sewer imp. (4b)	), (4b)	+	\$300,000.00	뭐	Ø		262	142	5		634	405	2	Ī						
improvements to the wastewater						L															ΙĪ
(*See Also FFY 2001)																					l t
A VETA, CITY OF 104-001	C Public Facility (3)	Ality (3)	╬	\$102,500.00	픾	₹		6,952	3.574	5		6.952	3.574	5							
Public library expansion														1							1
randcap accessionly improvements			1			_															
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(*See Also FFY 2002)		NORWOOD, CITY OF / 02-014 Healthcare Clinic		Tri-County Resource Center	Support homeless services	MONTROSE COUNTY 104-044	(*See Also FFY 1995)	Valley Hay Project	Feasiblity study of the Gunnison	MONTROSE COUNTY 1 03-081		in human services building	Installation of heating and cooling unit	MONTROSE, CITY OF	(*See Also FFY 2001)	Maritlac Clinic Expansion	MESA, COUNTY 1012	( See Also FF   2002)	(*See Alea EEV MAN)	Water treatment modifications	MANZANOLA, CITY OF 100-010			Community Center renovation	MANCOS, CITY OF 1 03-011	("See Also U4)	planning for setting state-wide housing plan	Support Housing Authority in their	"LOVELAND, CITY OF \ 05-051	( See Also US)	Shelter	Construction of a Domestic Violence	"LONGMONT, CITY OF 107-049	(See Also FFY '97, '00, '01, '04)	2 county area	Rehab of SFOO homes in	"LAS ANIMAS COUNTY \ 04-052	("See Also FFY 'UU,'UZ,'U4, 'U5)	Plata, Montezuma and San Juan Counties	retention in Archuleta, Dolores, La	RLF to encourage job creation &	PHILIPPIN DE LA CLARICA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DEL CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DEL CALINA DE LA CALINA DE LA CALINA DE LA CALINA DEL CALINA DE LA CALINA DE LA CALINA DEL CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE LA CALINA DE	a a	sheller programs in county	LARIMER COUNTY 1 05-042		(See Also FFY '02 )	Downpayment assit. Homeownership	"LARIMER COUNTY 104-049	Project Description	Grantee/Project No.		TROUBLE OF WITH FEDERAL FIGURE (FFT 2003) SWALL CHIES CUDS FUILS, as of majorist, 2008
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2298   Business asst (14b)   \$383,988.00   ED   UM   19   10	ee Also FFY 2002)					Щ	Щ										I					
14445 Problet Services (07) \$327,788,00 H L/M Not available source Center & \$327,788,00 H L/M Not available    650,000 Center & \$327,788,00 H L/M Not available    60,000 Business asst (14b) \$15,783,94 ED L/M 15 15    60,000 Business asst (14b) \$15,783,94 ED L/M 15 15    60,000 Administration (13) \$10,000,00 H L/M Not available    60,000 Administration (13) \$10,000,00 H L/M Not available    60,000 Administration (13) \$10,000,00 H L/M Not available    60,000 Administration (13) \$257,761,00 H L/M Not available    60,001,702,703 Administration (13) \$357,761,00 H L/M Not available    60,001,702,703 Administration (13) \$357,761,00 H L/M Not available    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2004    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2004    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2004    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2004    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2005    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2005    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2005    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2005    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2005    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2005    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2005    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2005    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2005    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2005    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2005    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2005    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2004    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2005    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2004    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2004    60,001,702,703 Administration (13) \$357,761,00 H L/M See 2004    60,001,702,703 Administra	ERO, COUNTY \ 02-086 bs thru loans to businesses		Business asst (14b) Administration (13)		\$363,368.00 \$16,632.00	8	<u>S</u>		19	10	51				is							
### (2445   Public Services (07)   \$27,758,00   H   UM   Not available source Center &   \$15,000   H   UM   Not available source Center &   \$15,000   H   UM   15   15   15   15   15   15   15   1					\$380,000.00	Ш	Ш										Ħ	1			$\prod$	1
### Source Center & \$327,783,04   ED UM 15   15   ### Source Center & \$327,783,04   ED UM 15   15   ### Source Center & \$351,783,04   ED UM 15   15   ### Source Center & \$15,783,04   ED UM 15   15   ### Source Center & \$15,783,04   ED UM 15   15   ### Source Center & \$15,783,04   ED UM 15   15   ### Source Center & \$15,783,04   ED UM 15   15   ### Source Center & \$15,783,04   ED UM 15   15   ### Source Center & \$15,783,04   ED UM 15   15   ### Source Center & \$15,783,04   ED UM 15   15   ### Source Center & \$15,783,04   ED UM 15   ED UM 16   ### Source Center & \$15,783,00   ED UM 15   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ### Source Center & \$15,783,00   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED UM 16   ED	ERO, COUNTY\ 04-045		Public Services (07)		\$32,758.00	=	Σ		Not available		100						Ħ		$\parallel$	П	П	귀
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Summis   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summiss   Summi	Series and Series				\$32,758,00	l								:			1	T	1		╽	╫
### Administration (13) \$16,119.00 ###################################	TERO COUNTY\ 06-080		Business asst (14b)		1 II		M		15	15	100							İ		Ì		
113   S31,902,84   19   10   10   10   10   10   10   10	astructure improvements creation		Administration (13)		\$16.119.00														T			+
Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same	see Also FFY '99, '01)				224 000 84							4.00										11
Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same   Same	JRAY, CITY OF 102-085		Business assl (14b)		\$366 105.26		₹		160	10	5											
1833   C   Acquisition (01)   \$150,000,00   H   L/M   Not available	aa Also EFV (007)	1				П	П															
053         C. Acquisition (01)         \$150,000.00         H. UM.         Not available           er         FY 104-USS         Housing rehab (8a)         \$223,314.00         H. UM.         See 2004           for         Administration (13)         \$97,761.00         H. UM.         'See 2004           for         Administration (13)         \$361,231.03         ED. UM.         'See 2004           Klowa and         C. Business assi (14b)         \$361,231.03         ED. UM.         'See 2004           ACMS-080         Business assi (14b)         \$37,420.00         ED. UM.         'See 2005           Arbitrary services         Business assi (14b)         \$37,420.00         H. UM.         'Not available           4-043         Public Services (?)         \$35,420.00         H. UM.         'Not available           4-0483         Administration (13)         \$33,000.00         H. UM.         'Not available           4-0493         Public Services (?)         \$33,000.00         H. UM.         'Not available           4-0493         Business assi(14b)         \$33,000.00         H. UM.         'See 2004           4-0493         Business assi(14b)         \$33,000.00         H. UM.         'See 2004					\$3/6,105.26	1	⇃									1	1	1	1		1	╫
for         ST5U,000,00         H L/M         'See 2004           for         Administration (13)         \$87,761.00         H L/M         'See 2004           for         Administration (13)         \$87,761.00         H L/M         'See 2004           firesses in Kiowa and Kiowa and Coron, (14)         \$351,231.03         ED L/M         'See 2004           firesses in Kiowa and Coron, (15)         \$34,200.00         ED L/M         'See 2004           firesses in Kiowa & Prowers         Business assi (14b)         \$3,420.00         ED L/M         'See 2005           firesses in Kiowa & Prowers         Business assi (14b)         \$3,420.00         H L/M         'See 2005           firesses in Kiowa & Prowers         Public Services (7)         \$3,420.00         H L/M         'See 2005           firesses in Kiowa & Prowers         Administration (13)         \$3,000.00         H L/M         Not available           firesses in Kiowa & Prowers         Administration (13)         \$3,000.00         H L/M         Not available           firesses in Kiowa & Prowers         Administration (13)         \$3,000.00         H L/M         'See 2004           firesses in Kiowa & Prowers         Public Services (7)         \$3,000.00         H L/M         'See 2004           firesses in Kiowa & Prowers <td>RK, COUNTY\ 03-053 Juisition crisis center</td> <td>1 1 1 1 1</td> <td>Acquisition (01)</td> <td></td> <td>\$150,000.00</td> <td></td> <td></td> <td></td> <td>Not available</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td>	RK, COUNTY\ 03-053 Juisition crisis center	1 1 1 1 1	Acquisition (01)		\$150,000.00				Not available													
for         Administration (13)         \$97,761.00         Tomestable (14b)           VW2-081         C         Business assi (14b)         \$351,231.03         ED         UM         'See 2004           (CV91,702, '04)         S361,231.03         ED         UM         'See 2004           (CV91,702, '04)         S3,420.00         ED         UM         'See 2005           (NOWA & Prowers         Business assi (14b)         \$3,420.00         ED         UM         'See 2005           (4-043)         Public Services (7)         \$85,144.00         H         UM         'See 2005           (4-043)         Public Services (7)         \$33,000.00         H         UM         not available           (5heller         Administration (13)         \$33,000.00         H         UM         'See 2004           (4-083)         Business assi(14b)         \$33,643.00         ED         UM         'See 2004	OWERS COUNTY 104-055		Pousing rehab (9a)	Ш	\$150,000.00	╜			2004						П	П	Ħ	П	11	$\prod$	$\prod$	┰
NUZ-081   C   Business assi (14b)   S361.231.03   ED   UM   See 2004	On housing rehab for		Administration (13)		\$97,761.00		1		000								İ	İ	İ			Ť
C Business asst (14b) \$361,231,03 ED UM \$96 2004  4) See 2004  See See Business asst (14b) \$3,420,00 ED UM \$96 2005  Public Services (7) \$85,144,00 H UM \$100 available \$3,000,00 ED UM \$3,420,00 ED UM \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$100 available \$	county area se Also FFY 2004)		7.0																			1
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4)  Business assi (14b)  S3,420,00 ED UM  See 2005  S4,20,00 ED UM  See 2005  S5,144,00 H UM  Administration (13)  S85,144,00 H UM  Administration (13)  S85,144,00 ED UM  S85,144,00 H UM  Administration (13)  S85,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S86,144,00 ED UM  S	s thru loans to businesses in a, Bent, Crowley, Klowa and								1								ÌÌ	İİ	T			Ti
Susiness assi (14b)   S3,420.00   ED   UM   See 2005	wers counties se Also FFY '99, '00, '01, '02, '04)																					Ħ
See 2005   See 2005   See 2005   See 2005   See 2005   See 2005   See 2005   See 2005   See 2005   See 2005   See 2005   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004   See 2004		Ц		Ц	\$361,231.03		Ц									Ī					1	1
Public Services (?) \$85,144.00 H UM not available Administration (13) \$3,000.00 H UM not available \$3,000.00 H UM Sec 2004  S33,643.00 ED UM Sec 2004	OWERS COUNTY 05-080  - jobs through loans to businesses aca, Bent, Crowley, Klowa & Prowers as Alexand First		Business asst (14b)		\$3,420.00				See 2005													
Administration (13)   \$35,144.00   H   UM		Ш			\$3,420.00	╟╢	Ш								$\prod$			П				╟╟
Administration (13)  \$88,144,00  Business asst(14b)  \$33,843,00 ED L/M	BLO COUNTY \ 04-043		Public Services (7)		\$85,144.00	-	M		not available		100										П	Н
388,144,00 ED L/M 333,643,00 ED L/M	grams and emergency services		Administration (13)		\$3,000.00											Ī	İ			1		11
Business ass((14b) \$33,643.00 ED L/M				Ĺ	200 144 00		L									Î	T					
	EBLO COUNTY (04-083		dusiness asst(14b)		\$33,643.00	_	₹		"See 2004						I	Î	╁	╽	╁		1	┰
	s thru loans to businesses (RLF)																					T
	ee Also FFY '04)		17	Ц		Ц	Ц										İΤ	Ì	İ	İ		H

															\$178,887.00				
	1								51	19	38		ΙM	8	\$493,681.90 \$178,987.00	Z	Business asst (14B)		YUMA COUNTY \ 00-082 Jobs thru loans to businesses
									9	18	<b>4</b>		ZW	8	\$210,000.00 \$483,681,90 \$10,000.00		Business asst (14b) Administration (13)		(*See Also FFY '01 and '05)  WELD COUNTY 103-U82  Infrastructure improvements to support a business
											See 2005		Z	뭐	\$210,000.00		Public Facility (3)		WALSENBURG, CITY OF 103-007 Spanish Peaks Library Addition
									8	2 2,312	3,372			P	\$140,087.00 \$290,000.00		Sewer imp. (4b)		WALSENBURG, CITY OF 103-002 Upgrade waslewaler trealment plant adding oxidation ditch (*See Also FFY '04)
									23		118		M	P P	\$300,000.00 \$140,087.00		Public facility (3)		TRINIDAD, TOWN OPUG-013 Child care facility SCCOG- Trinidad
									į	36	36	<u>ن</u>	Z	=	\$178,106.20 \$300,000.00		Downpymnt asst. (17)		SUMMIT COUNTY \ 05-045 Downpayment assistance program
	<del>                                     </del>								100	5 25	25	10	UM	<b>=</b>	\$317,856.00 \$175,675.20 \$2,431.00		Housing rehab (8a) Administration (13)		SUMMIT COUNTY \ 05-044 RLF for housing rehab program
16	<u> </u>   6	38		224	8	191	279		8	198	285		Į <u>s</u>	PF	\$317,656.00		Water imp. (4a)	0	SUGAR CITY, TOWN OF \03-017 Upgrade water system
										5	Not available		M	1   1	\$31,279.00		Public Services (07)		STERLING, CITY OF 04-046 Emergency Shelter funds for operations and essential services for formeless individuals
											'See 2006		I S	<u> </u>	\$166,400.00		Public facility (3)	퓠	SAGUACHE COUNTY/08-010 Acquisition of building for county nursing services ("See Also FFY '06)
16.1											See 2008		S.	7	\$417,222.61		Sewer Imp. (4b)	<u> </u>	PROCKY FORD, CITY OF 07-015 Wastewater Treatment Facility (*See Also FFY '08)
			<sub>  3</sub>	72	58	52	89		51	4			<u> </u>	P P	\$31,680.00		Public facility (3)	0	Child care facility  ("See Also FFY 2001, '02)
HAN	Al/AN	WPI	I %		Z   %	UM Per- % sons/Jobs L/M	UAL otal Per- ons/Jobs	#Units Tr	∑ %	L/M Per-	Total Per- sons/Jobs	# Units		70 1 70 1	Amount	tus Sia-	Activity	lus Sta-	Grantee/Project No. Project Description
$\vdash$	-	-			<b> </b>  _	_	MENTS	ACCOMPLISHMENTS	,				Aarch 3	o, as or N	ES CDBG FUNDS	I E	EAR (FFY 2003) "SMJ	- ISCAL Y	PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2003) "SMALL CITIES CDBG FUNDS, as of March 31, 2009

# Performance and Evaluation Report

for Federal Fiscal Year 2004

March 31, 2009

#### PART I

STATE: Colorado

**GRANT NUMBER: B-04-DC-08-001** 

REPORT ON: Federal Fiscal Year (FFY) 2004 Funds

**DATA AS OF:** March 31, 2009

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$13,008,803.00 Total

13,008,803.00 Initial Amount

0.00 Amendment0.00 Reallocation0.00 Program Income

TOTAL GRANT AMOUNT: \$13.008,803.00 Total

12,518,536.00 Available for Local Projects and Administration

360,176.00 Available for State Administration 130,088.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$12,149,518.91 Total

C. AMOUNT EXPENDED BY STATE:

\$12,197,473.58 Total

\$11,707,209.58 Local Projects and Administration

\$360,176.00 State Administration \$130,088.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$1,529,783.69 Total – 11.8% of Grant Amount

\$1,169,607.69 Local \$360,176.00 State

## 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2003-2004-2005

B. AMOUNTS OBLIGATED TO GRANTE	ES FOR:	2003	2004	2005
BENEFIT LOW/MODERATE INCOME PEI	RSONS (L/M)			
Total –99.35% of Amount Obligated:	\$35,216,168.30	\$11,949,854.56	\$11,994,764.91	\$11,271,548.83
Local Projects:	32,642,839.46	11,530,046.45	10,825,157.22	10,287,635.79
Administration:	2,573,328.84	419,808.11	1,169,607.69	983,913.04
PREVENT/ELIMINATE SLUMS OR BLIGH	IT (S/B):			i
Total – .65% of Amount Obligated:	\$229,254.00	\$0.00	\$154,754.00	\$74,500.00
Local Projects:	154,754.00	0.00	154,754.00	0.00
Administration:	74,500.00	0.00	0.00	74,500.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

## **PART II - 2004**

## Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2004 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- As of March 31, 2009, a total of 31 projects have been awarded with 2004 funds: 6 economic development, 15 public facilities, 9 housing and 1 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$11,994,764.91 (98.7%) of 2004 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003, 2004, and 2005, 99.35% of funds have been used for project activities that principally benefit low and moderate income persons.
- When the 31 projects for which funds have been obligated have been completed, it is estimated that 24,906 (70.1%) of 35,533 project beneficiaries will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

Public Facility (93)	**BRANSON, TOWN OF \ 04-012 Replacement of key elements of municipal water system (*See Also FFY '05) CHAFFEE COUNTY \ 05-055 Housing Needs assessment in the county to include municipal areas CIEAR CREEK COUNTY\06-005 Acquisition of building to be used for at-risk youth after school  CCONEJOS COUNTY\04-017 Acquisition of building being used as a clinic (*See Also FFY '02, '03)  DELTA COUNTY\ 02-041 Down payment assistance in Delta, Gunnison, Hirsdale, Montrose, Ouray, and San Milquel Counties (*See Also FFY '04)  Cunnison, Hirsdale, Montrose, Ouray, and San Milquel Counties (*See Also FFY '04)
Public Facility (3) \$55,000 00 PP L/M 82 82 100	**BRANSON, TOWN OF \ 04-012 Replacement of key elements of municipal water system (**See Also FFY '05)  CHAFFEE COUNTY \ 05-055 Housing Needs assessment in the county to include municipal areas  CLEAR CREEK COUNTY\06-005 Acquisition of building to be used for at-risk youth after school  CCONEJOS COUNTY\04-017 Acquisition of building being used as a clinic (**See Also FFY '02, '03)  DELTA COUNTY\02-041  Down payment assistance in Delta,  CONEJOS COUNTY\02-041
Public Facility (3) \$35,000.00 PF UM 82 82 100 82 100 84 98 90.00 PF UM 82 82 100 85 99 90.00 PF UM 84 90 2005 85 99 90.00 PF UM 85 90 2005 9F UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF UM 85 90 200 PF	*BRANSON, TOWN OF 104-012 Replacement of key elements of municipal water system (*See Also FFY '05) CHAFFEE COUNTY 105-055 Housing Needs assessment in the county to include municipal areas CLEAR CREEK COUNTY106-005 Acquisition of building to be used for at-risk youth after school **CONEJOS COUNTY104-017** Acquisition of building being used as a clinic (*See Also FFY '02, '03) **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102-041**  **DELTA COUNTY102
Public Facility (3)   \$35,000.00   FF   UM   82   82   100	BRANSON, TOWN OF 104-012 Replacement of key elements of municipal water system ("See Also FFY '05)  CHAFFEE COUNTY 105-055 Housing Needs assessment in the county to include municipal areas  CLEAR CREEK COUNTY/08-005 Acquisition of building to be used for at-risk youth after school  CONEJOS COUNTY/04-017 Acquisition of building being used as a clinic ("See Also FFY '02, '03)
Public Facility (3)   \$53,000.00   PF   UM   82   82   100	**BRANSON, TOWN OF \ 04-012 Replacement of key elements of municipal water system (**See Also FFY '05)  CHAFFEE COUNTY \ 05-055 Housing Needs assessment in the county to include municipal areas  CLEAR CREEK COUNTY\ 08-005 Acquisition of building to be used for at-risk youth after school  **CONEJOS COUNTY\ 04-017 Acquisition of building being used as a clinic  **CONEJOS COUNTY\ 04-017 Acquisition of building being used as a clinic
Public Facility (03) \$35,000.00 PF L/M 82 82 100  Public Facility (3) \$34,960.00 PF L/M 82 82 100  NR New Construction \$4,904.66 H L/M 82 82 100  NR New Construction \$4,904.66 H L/M 82 82 100  Acquisition (01) \$236,000.00 PF L/M 79 65 82  Administration (13) \$125,000.00 PF L/M 79 65 82  Administration (13) \$125,000.00 PF L/M 8348 5441 65 ### 9 4649 13	**BRANSON, TOWN OF \ 04-012 Replacement of key elements of municipal water system (**See Also FFY '05) CHAFFEE COUNTY \ 05-055 Housing Needs assessment in the county to include municipal areas CLEAR CREEK COUNTY\06-005 Acquisition of building to be used for at-risk youth after school  **CONEJOS COUNTY\04-017 Acquisition of building being used se a clinic
Public Facility (33) \$53,000.00 PF LMM 82 82 100 S54,990.00 PF LMM 82 82 100 S54,990.00 PF LMM 82 82 100 S54,990.00 PF LMM 82 82 100 S54,990.00 PF LMM 82 82 100 S54,990.00 PF LMM 82 82 100 S54,990.66 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,000.00 PF LMM 83,	**BRANSON, TOWN OF \ 04-012 Replacement of key elements of municipal water system (**See Also FFY '05) CHAFFEE COUNTY \ 05-055 Housing Needs assessment in the county to include municipal areas CLEAR CREEK COUNTY\06-005 Acquisition of building to be used for at-risk youth after school CONEJOS COUNTY\04-017 CONEJOS COUNTY\04-017
Public Facility (33) \$35,000.000 PF L/M 82 82 100	**BRANSON, TOWN OF \ 04-012 Replacement of key elements of municipal water system (*See Also FFY '05) CHAFFEE COUNTY \ 05-055 Housing Needs assessment in the county to include municipal areas CLEAR CREEK COUNTY\06-005 Acquisition of building to be used for altrisk youth after school CCONEJOS COUNTY\04-017
Public Facility (93) \$35,000.00 PP UM 82 82 100  Public Facility (3) \$54,960.00 PF UM 82 82 100  NR New Construction \$4,904.56 H UM \$54,904.56 H UM  Water imp. (4a) \$350,000.00 PF UM \$585,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.00 PF UM \$55,000.0	BRANSON, TOWN OF 1 04-012 Replacement of key elements of municipal water system ("See Also FFY '05)  CHAFFEE COUNTY 1 05-055 Housing Needs assessment in the county to include municipal areas  CLEAR CREEK COUNTY106-005  Acquisition of building to be used for al-risk youth after school
Public Facility (03)   \$50,400.00	BRANSON, TOWN OF 1 04-012 Replacement of key elements of municipal water system ("See Also FFY '05) CHAFFEE COUNTY 1 05-055 Housing Needs assessment in the county to include municipal areas CLEAR CREEK COUNTY106-005 Acquisition of building to be used for al-risk youth after school
Public Facility (03)   \$50,400.00   PF UM	BRANSON, TOWN OF \ 04-012 Replacement of key elements of municipal water system {*See Also FFY '05}  CHAFFEE COUNTY \ 05-055 Housing Needs assessment in the county to include municipal areas  CLEAR CREEK COUNTY\06-005  Acquisition of building to be used for al-risk youth after school
Public Facility (03)   \$50,400.00   PF   L/M	BRANSON, TOWN OF \ 04-012 Replacement of key elements of municipal water system ("See Also FFY '05) CHAFFEE COUNTY \ 05-055 Housing Needs assessment in the county to include municipal areas CLEAR CREEK COUNTY\ 06-005 Acquisition of the county of the county of the county to include municipal areas
Public Facility (03)   \$50,400.00   PF   L/M	**BRANSON, TOWN OF \ 04-012 Replacement of key elements of municipal water system  (*See Also FFY '05) CHAFFEE COUNTY \ 05-055 Housing Needs assessment in the county to include municipal areas CLEAR CREEK COUNTY\06-005
Public Facility (03) \$50,400.00 PF L/M 82 82 Public Facility (3) \$35,000.00 PF L/M 82 82 Public Facility (3) \$54,980.00 PF L/M 82 82 Public Facility (3) \$4,904.56 H L/M 82 82  Water imp. (4a) \$350,000.00 PF L/M \$ee 2005  Planning (12) \$35,000.00 H L/M \$35,000.00 H L/M \$350,000.00 PF L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00 H L/M \$350,000.00	**BRANSON, TOWN OF \ 04-012 Replacement of key elements of municipal water system  (*See Also FFY '05) CHAFFEE COUNTY \ 05-055 Housing Needs assessment in the county to include municipal areas
Public Facility (03) \$50,400.00 PF L/M 82 82  Public Facility (3) \$35,000.00 PF L/M 82 82  Public Facility (3) \$54,980.00 PF L/M 82 82  NR New Construction \$4,904.56 H L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00	*BRANSON, TOWN OF \ 04-012 Replacement of key elements of municipal water system  (*See Also FFY '05) CHAFFEE COUNTY \ 05-055 Housing Needs assessment in the county to include municipal areas
Public Facility (03) \$50,400.00 PF L/M 82 82  Public Facility (3) \$35,000.00 PF L/M 82 82  Public Facility (3) \$54,980.00 PF L/M 82 82  NR New Construction \$4,904.56 H L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00	*BRANSON, TOWN OF \ 04-012 Replacement of key elements of municipal water system  (*See Also FFY '05) CHAFFEE COUNTY \ 05-055 Housing Needs assessment in the county to include municipal areas
Public Facility (03) \$35,000.00 PF L/M 82 82  Public Facility (3) \$35,000.00 PF L/M 82 82  Public Facility (3) \$54,980.00 PF L/M 82 82  Water imp. (4a) \$350,000.00 PF L/M See 2005  Planning (12) \$35,000.00 H L/M See 2005	*BRANSON, TOWN OF 1 04-012 Replacement of key elements of municipal water system (*See Also FFY '05) CHAFFEE COUNTY 1 05-055 Housing Needs assessment in the county
Public Facility (03)   \$35,000.00   PF   L/M   82   82	*BRANSON, TOWN OF \ 04-012 Replacement of key elements of municipal water system (*See Also FFY '05) CHAFFEE COUNTY \ 05-055
Public Facility (03) \$35,000.00 PF L/M 82 82 Public Facility (3) \$35,000.00 PF L/M 82 82 Public Facility (3) \$4,960.00 PF L/M 82 82  New Construction \$4,904.56 H L/M 82 82  Vivater imp. (4a) \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00 PF L/M \$350,000.00	*BRANSON, TOWN OF 104-012 Replacement of key elements of municipal water system (*See Also FFY '05)
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Public Facility (03) \$50,400.00 PF L/M 82 82  Public Facility (3) \$54,960.00 PF L/M 82 82  New Construction \$4,904.56 H L/M 8350,000.00 PF L/M 8350,000.00 PF L/M 856 2005  Water imp. (4a) \$350,000.00 PF L/M 862 2005	BRANSON, TOWN OF 104-012 Replacement of key elements of municipal water system
S50,400.00   Public Facility (03)   \$35,000.00   PF L/M	*BRANSON, TOWN OF \ 04-012 Replacement of key elements of
Public Facility (03) \$50,400.00 PF L/M 82 82  Public Facility (3) \$54,960.00 PF L/M 82 82  Public Facility (3) \$54,960.00 PF L/M 82 82  \$4,904.56 H L/M 862 82  \$4,904.56 H L/M \$350,000.00 PF L/M 866 2005	BRANSON, TOWN OF \ 04-012
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Public Facility (03) \$55,400.00 PF L/M \$35,000.00 PF L/M \$35,000.00 PF L/M \$2 82 82 82 82 82 82 82 82 82 82 82 82 82	("See Also FFY '00, '01, '02, '06)
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Public Facility (3)  \$50,400.00   PF L/M    \$35,000.00   PF L/M    \$35,000.00   PF L/M    \$35,000.00   PF L/M    \$54,960.00   PF L/M    \$52 82	*BOULDER COUNTY \ 07-060
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\$50,400.00 PF UM \$35,000.00 PF UM \$35,000.00 PF UM \$35,000.00 PF UM \$2 82	
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\$50,400.00 PF U/M \$25,000.00 PF U/M \$35,000.00 PF U/M \$2 82	Reduction of balloon payment
\$50,400.00 PF L/M	BOULDER COUNTY \ 05-058
\$50,400.00 \$35,000.00 PF	
\$50,400.00 \$35,000.00 PF	(*See Also FFY '03)
\$50,400.00 \$35,000.00 PF	homeless shelter
\$50,400.00 \$35,000.00 PF	Expansion and rehabilitation of
\$50,400.00	*ALAMOSA COUNTY\ 04-051
	Homeless services
Public Services (7) \$50,400.00 PS L/M not available	ALAMUSA, CITY OF 106-040
\$500,000.00	
	(*See Also FFY '05)
	water treatment facility
	Engineering and design of
\$500,000.00 PF L/M 6868 3915 57	ALAMOSA, CITY OF \ 05-009
Activity tus Amount postObijor Load sons/Jobs sons/Jol L/M or Load sons/Jol sons/Jol L/M W B H A/F	Project Description
Sta- Puri Nat # Units Total Per- L/M Per %	Grantee/Project No.
PROPOSED ACTUAL	
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Grantee/Project No.  Sta-  Project Description  DELTA COUNTY/06-057  Rehab (9a)  Single family owner-occupied housing  Administration (13)	S S	Amount \$59,820.00 \$52,910.00	Pur Nat # U	Nat # Units Total Per- L/M Obj or Loan sons Jobs son	L/M Per sons/Jo	# Units	# Units Total Pe L/M Per % or Loar sons/Jol sons/Jol L/M	8 ×	B %	% %
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pied housing	11	\$59,820.00 \$52,910.00	T ZM	-	3	Q				AI/AI
pied housing	on (13)	\$52,910.00		3.		-		_		
	-		-	1						
ALL PRV INC	+		<u> </u>	1			T			1
See Also FFY '05)	$\downarrow$	\$112,730.00	+			1	-			
DENVER, CITY & COUNTY \ 06-043   Public Services (7)	ces (7)		Ξ S	not available	ible		-			
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							and the same of			
DENVER, CITY & COUNTY 106-045	ces (7)	\$170,000.00 \$247,493.00	H	not available						
of foreclosure by way of a 1-800 number										
*See Also FFY '03)										
"EAGLE COUNTY\03-048   Downpayment (17)	nt (17)	\$9,716.00	Ξ.	12	12	00	-		1	
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("See Also FFY '02)		6074000								
ELIZABETH, TOWN OF 104-080 Business Asst. (14b)	St. (14b)	\$86,566 14 ED	EDL/M	15	8	51	╁			
0										
Creation of jobs										
"See Also FFY '03)		\$86 566 14		-		-	-			
ESTES PARK, TOWN OF/01-051 Acquisition (1)	1)	100000.00	H UM	104 208	138	72				
improvements to site for confruction of			<u> </u>  -							
affordable rental and housing units			1		İ	de divinishina di				1
(*See Also FFY 1998 and 2001)										
FT. LUPTON, CITY OF \ 04-016   Public facility (3)	/(3)	\$100,000.00   \$242,047,001PF	DE I /M	280	280	100	-			
		1	_ !_		-					1
or Salud clinic										
FOWLER, TOWN OF02-021 Public Facility (3)	y (3)	\$242,047.00 \$205,395,48	PF L/M		64	8				
wer lines			- 1							
(*See Also FFY '02, 03)		33								
05.040				П						
SFOO housing rehab in 3 county Administration (13)	n (13)	\$141,/62.00	N	150	150	00				
		\$176,894.00	+	1	1	1	1		$\downarrow$	#
FOWLER, TOWN OF 106-050 Housing rehab (9a)	ob (9a)		Σ	60 150	150	100	-		$\frac{1}{4}$	-
SFOO housing rehab in 3 county  Administration (13)	n (13)	\$52,171.00								
									_	

\$1,000.00   LM   20   40   40   100	Subsidy \$3,366.00  Rental Housing \$40,000.00  Subsidy \$40,000.00  Subsidy \$40,000.00  Subsidy \$40,000.00  \$40,000.00  \$40,000.00  \$45,000.00  \$45,000.00  Acquisition (2) \$45,000.00  Peloication (8) \$45,000.00  Relocation (8) \$45,000.00  Administration (13) \$154,764.00  \$432,265.00  \$40,000.00  \$40,000.00  \$45,000.00  \$45,000.00  \$45,000.00  \$45,000.00  \$45,000.00  \$45,000.00  \$45,000.00  \$45,000.00  \$45,000.00  \$45,000.00  \$45,000.00  \$45,000.00	Income first time hornebuyers  ("See Also FFY '02)  GRAND COUNTY 1 05-059  Operating reserves for 64 unit low-income housing complex  JULESBURG, TOWN OFI04-082  Assist businesses in tapping into sewer system  KIOWA COUNTY 1 02-016  Construction of child care center ("See Also FFY 2002)  LA JUNTA, CITY OF 1 05-005  Purchase and demolition of existing blighted structures  A PLATA COUNTY/02-083  RLF to encourage job creation & retention in 5 counties  REFORM TOWN OF 102-03 A retention in 5 counties  See Also FFY '00, '02, '03, '05)
LIM 20 40 40 100  LIM 50 50 50 100  LIM 27 14 51  LIM 15 10 68  7390 3922 53 7390 3922  LIM 59e 2005	ousing outling (14b) M asst (14b) M asst (14b) M asst (14b) M asst (14b) M asst (14b) M	w-income
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L/M 50 50 50 100	ousing outling (1) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M	w-income
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L/M 50 50 50 100	ousing ousing a sast (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sasst (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass (14b) M sass	w-income
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LIM 20 40 40 100	ousing ousing asst (14b) M asst(1) M	w-income
L/M     20     40     40     100       L/M     50     50     50     100       L/M     27     14     51       L/M     15     10     66       L/M     15     0     66       L/M     3922     53     7390     3922	ousing ousing asst (14b) M	w-income
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H L/M 20 40 40		ncome first time homebuyers ("See Also FFY '02)
H L/M 20 40 40		ncome first time homebuyers
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H L/M 20 40 40	_	7777
300.00		*GRAND COUNTY \ 03-049
	1   \$4.0	
		(*See Also FFY '08)
		removement by the conditions
24 000 00	Acquisition (01) \$4 000 00	FREMONT COUNTY (08-05)
00000	£ 270.7	
		"Son Also EEV 2006)
		Acquisition of building to be used for adult
769.00 PF L/M See 2006	Acquisition (01) \$270,769.00	FREMONT COUNTY \ 06-010
	Administration (13)	SECO Housing renad in a county area
200 200 I UM 10 40 40 100		
		(*See Also FFY '98, '00, '01, '03, '05)
7		Workforce Center
		Services and
\$123,000.00 PF   UM   *See 2005	Public Facility (3) \$123,0	
sons/Jo L/M   or Loar sons/Jo Sons/Jo L/M   W   B   H	tus Activity tus Amount	
Per % % % % % % %	Sta-	Grantee/Project No.
PROPOSED ACTUAL		
	(FFY 2004) SMALL CITIES CUBG FUNL	PROJECTS FUNDED WITH FEDERAL FISCAL TEAR (FFT 2004) SMALL CITIES CUBG FUNDS, as of March 31, 2009

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2004) "SMALL CITIES CDBG FUNDS, as of March 31, 2009	IL YEAR (FFY 2004) "SMALL CITIE	S CDBG FUNDS, as of March 31, 200	-	ACCOMPLISHMENTS		-
Grantee/Project No.		Pur Nat # Units	8	# Units Total Pa L/M Per	%	%
Project Description	Activity	tus Amount pos Obj or Loan	pos Obj or Loar sons/Jobs sons/Jo L/M	or Loar sons/Jo sons/Jo L/M	W B H	A/P AI/AI HAN FH
ARIMER COUNTY \ 06-041	Services (7)	\$88,153.00	ilabie			
Homeless services	Administration(13)					
LAS ANIMAS COUNTY 104-052	Housing rehab (9a)	\$493.292.33 H  L/M  19	35) 35 100			
Rehab of SFOO homes in	Administration(13)					
2 county area						
(See Also FFY '97, '00, '01, '03)		ena Cana				
LINCOLN COUNTY/04-81	Business Asst (14b)	\$358 249 42 ED 1 /M	23 15 65			1
RLF- Jobs thru loans to	Administration (13)	[				
businesses in four counties						
See Aslo FFY '02, '05)						
.OGAN COUNTY\ 06-001	Public Facility (3)	\$500,000.00 PF [L/M]	7100 7100 95			
Addition to existing HHS facility						
TO CALL VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLLAR VALLE COLL						
Support Housing Authority in their						
planning for setting state-wide houding plan						
		\$135,595.13				
MESA COUNTY \ 05-082	Business Asst. (14b)	\$602,574.30	*See 2005			
RLF to encourage job creation and retention	Administraton (13)	\$120,000.00				
"See Also '05)					and the second	
MESA COUNTY 107-011	NR Water impr (42)	\$722,574.30	2000000			
Water Improvements to Rosevale area in		-  -				
county						
		\$175,000.00				
MONTE VISTA, CITY OF \ 05-003	Drainage Imp. (4c)	\$492,700.00 PF L/M	*See 2005			
curb and gutter						
*See Also '05)						
MORKISON, TOWN OF 105-049 Perform homeless counts for the Colo.	Planning (12) M	\$145,445.42 H L/M				1
Coalition for the Homeless						
		\$145,446,42				
OTERO COUNTY 1 05-081	Business asst. (14b)	\$210,000.00 ED L/M	13 7 63			
RLF to encourage job creation and	Administration (13)	\$40,000.00				43
retendon in 2 county area						
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Secretarian   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Secretaria   Se	ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISHMENTS   ACCOMPLISH	\$285,000.00	
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ACCOMPLISHMENTS  ACCIVAL TOTAL Park % % % % % % % % % % % % % % % % % % %	ACCOMPLISHMENTS   FROPOSED   ACTUAL   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   September   Se		See Also FFY 2005)
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ACCOMPLISHMENTS	ACCOMPLISHMENTS   ACCOMPLISHMENTS   W   W   W   W   W   W   W   W   W		b creation, retention
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PROPOSED   ACCOME	PROPOSED   ACCOME	Pur Natl # Units Total Per LLM Per % # Units Total PdLM Per % % % % % %	
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PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2004) "SMALL CITIES CDBG FUNDS, as of March 31, 2009	CAL YEAR (FFY 2004) "SMAL	CITIES CDBG FUNDS, as of March 31		ACCOMPLISHMENTS	 
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Grantee/Project No.	Sta-		Pur Nat # Units Total Per- L/M Per %	%	%
Project Description	tus  Activity	tus  Amount     pos Obj or	pos Obj or Loar sons/Jobs sons/Jo L/M	or Loadsons/Jo[sons/Jo[L/M   W   B   H	A/P AI/AI HAN FH
SAN JUAN COUNTY \ 06-046	Housing rehab (9a)	\$118,870.00 H L/M	*See 2006		
SFOO housing rehab for 4 counties	Administration (13)				
"See Also FFY '05 , '06)	***************************************				
	1 1	\$131,730.00			
SILVER PLUME \ 04-007	Water imp. (4a)	\$692,000.00 PF  L/M	203 113 55		
Construction of a water treatment	Administration (13)	\$8,000.00			
facility for the town					
SIMMIT COUNTY (SE SEA	Diamina (42)	╨			1
Study on housing impact fees	(41)	4.0,000.00			
		\$15,000.00			
TELLER COUNTY \ 05-047	Planning (12)	\$32,250.00 H  L/M			
Housing needs assessment for the					
county					
		\$32,250.00			
TRINIDAD, City of \ 08-057	NR Public Service (7)	\$1,603.58 H L/M			3. 2.
Homeless Assistance					
*See Also FFY 05, '07)		-			
		\$1,603.58			
VICTOR, CITY OF \ 04-014	Water Imp. (4a)	\$262,776.42 PF  L/M	*See 2005		
Construction of a new water					
reatment facility					
*See Also FFY '05)					
		\$262,776.42			
WALSENBURG, CITY OF \ 03-002	Sewer imp. 4(b)	\$160,000.00 PF L/M	3372 2312 69		
Upgrade wastewater treatment plant		]			
adding oxidation ditch					
*See Also FFY '01 and '03)					
		\$160,000.00			

# Performance and Evaluation Report

for Federal Fiscal Year 2005

March 31, 2009

STATE: Colorado

GRANT NUMBER: B-05-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2005 Funds

**DATA AS OF:** March 31, 2009

1. FINANCIAL STATUS: A. GRANT AMOUNT:

\$12,428,946.00 Total

12,428,946.00 Initial Amount

0.00 Amendment0.00 Reallocation0.00 Program Income

TOTAL GRANT AMOUNT:

\$12,428,946.00 Total

11,956,079.00 Available for Local Projects and Administration

348,578.00 Available for State Administration 124,289.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$11,346,048.83 Total

C. AMOUNT EXPENDED BY STATE:

\$9,161,635.90 Total

\$8,759,710.42 Local Projects and Administration

\$348,578.00 State Administration \$53,347.48 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$1,168,828.00 Total - 9.4% of Grant Amount

\$820,250.00 Local \$348,578.00 State

## 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2003-2004-2005

B. AMOUNTS OBLIGATED TO GRANTE	ES FOR:	2003	2004	2005
BENEFIT LOW/MODERATE INCOME PEI	RSONS (L/M)			
Total –99.35% of Amount Obligated:	\$35,216,168.30	\$11,949,854.56	\$11,994,764.91	\$11,271,548.83
Local Projects:	32,642,839.46	11,530,046.45	10,825,157.22	10,287,635.79
Administration:	2,573,328.84	419,808.11	1,169,607.69	983,913.04
PREVENT/ELIMINATE SLUMS OR BLIGH	IT (S/B):			
Total – .65% of Amount Obligated:	\$229,254.00	\$0.00	\$154,754.00	\$74,500.00
Local Projects:	154,754.00	0.00	154,754.00	0.00
Administration:	74,500.00	0.00	0.00	74,500.00
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$0.00
Local Projects:	0.00	0.00	0.00	0.00
Local Administration:	0.00	0.00	0.00	0.00

#### **PART II - 2005**

## Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2005 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. The state's objectives are also being enhanced through funding made available to the state from the Rural Economic and Community Development Program and Environmental Protection Agency in the form of jointly funded projects. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2003, 2004 and 2005 funds shall be used for the support of activities that benefit persons of low and moderate income."

- As of March 31, 2009, a total of 39 projects have been awarded with 2005 funds: 10 economic development, 17 public facilities and 9 housing projects and 3 public services.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$11,271,548.83 (99.3%) of 2005 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2003, 2004, and 2005, 99.35% of funds have been used for project activities that principally benefit low and moderate income persons.
- When the projects for which funds have been obligated have been completed, it is estimated that 30,730 of 39,999 (76.8%) of project beneficiaries will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

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100	10	T T T T T T T T T T T T T T T T T T T	\$250,000 \$252,000 \$260,000 \$261,000 \$261,000 \$251,250 \$251,250 \$251,250 \$3,50,000 \$3,50,000 \$3,50,000 \$449,600 \$25,000	Public facility (3)  Public facility (3)  Administration (13)  Housing rehab (9a)  Administration (13)  Public facility(3)  Public facility (3)  Public facility (3)	COSTILLA COUNTY \ 04-009 COSTILLA COUNTY \ 04-009 CONSTILLA COUNTY \ 105-012 COSTILLA COUNTY \ 105-012 COSTILLA COUNTY \ 105-012 CONSTILLA COUNTY \ 105-012 CONSTILLA COUNTY \ 105-012 See Also FFY '04) FOO housing rehabilitation See Also FFY '04) CENTER, CITY 8 COUNTY / 05-057 XXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXXX
100	10	P P P P P P P P P P P P P P P P P P P	\$250,000 \$252,000 \$260,000 \$260,000 \$561,000 \$251,250 \$5,000 \$5,000 \$5,000 \$3,000 \$3,000 \$3,000 \$3,40,000	Public facility (3) Public facility (3) Administration (13) Administration (13) Administration (13) Public facility (3) Public facility (3)	COSTILLA COUNTY \ 04-009 COSTILLA COUNTY \ 04-009 Construct leadily for human service rograms and county nursing See Also FFY 2003) See Also FFY 2003 Lead Start facility FOO housing rehabilitation See Also FFY '04) See Also FFY '04) CENVER, CITY & COUNTY   05-057 ENVER, CITY & COUNTY   05-057 ENVER, CITY & COUNTY   05-057 ENVER, CITY & COUNTY   05-057 ENVERNISON OF a homeless shelter
	10	7 7 7	\$250,000 \$252,000 \$260,000 \$260,000 \$561,000 \$561,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$551,000 \$55	Public facility (3) Public facility (3) Administration (13) Housing rehab (9a) Administration (13)	COSTILLA COUNTY \ 04-009 COSTILLA COUNTY \ 04-009 COSTILLA COUNTY \ 105-012 COSTILLA COUNTY \ 105-012 COSTILLA COUNTY \ 105-012 COSTILLA COUNTY \ 105-012 COSTILLA COUNTY \ 105-012 COSTILLA COUNTY \ 106-067 FOO housing rehabilitation See Also FFY '04) See Also FFY '04) See Also FFY '04) See Also FFY '04) See Also FFY '04) See Also FFY '04)
	10		\$290,000 \$290,000 \$290,000 \$561,000 \$561,000 \$551,250 \$55,000 \$551,098 \$33,838,000 \$33,930,000	Public facility (3)  Public facility (3)  Administration (13)  Housing rehab (9a)  Administration (13)	COSTILLA COUNTY 104-009 COSTILLA COUNTY 104-009 CONSTRUCT facility for human service rograms and county nursing See Also FFY 2003) See Also FFY 2003 COSTILLA COUNTY 105-012 CONSTRUCTOR OF PRESCRIPTION CONSTRUCTOR OF PRESCRIPTION COUNTY 106-067 FOO housing rehabilitation See Also FFY '04) See Also FFY '04) CENVER, CITY & COUNTY 105-057 Spansion of a homeless shelter
	10		\$250,000 \$282,000 \$280,000 \$280,000 \$581,000 \$581,000 \$551,250 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5,000 \$5	Public facility (3)  Public facility (3)  Administration (13)  Administration (13)  Administration (13)	COSTILLA COUNTY \ 04-009 COSTILLA COUNTY \ 04-009 COSTILLA COUNTY \ 05-012 COSTILLA COUNTY \ 05-012 COSTILLA COUNTY \ 05-012 COSTILLA COUNTY \ 05-012 COSTILLA COUNTY \ 05-067 See Also FFY '04) See Also FFY '04) See Also FFY '04) See Also FFY '04)
	10	H P P	\$250,000 \$252,000, \$6,000, \$260,000 \$561,000, \$251,250, \$5,000, \$251,250, \$51,098, \$33,836,3	Public facility (3)  Public facility (3)  Administration (13)  Housing rehab (9a)  Administration (13)	COSTILLA COUNTY \ 04-009 COSTILLA COUNTY \ 04-009 Construct lacility for human service rograms and county nursing See Also FFY 2003) See Also FFY 2003 COSTILLA COUNTY \ 05-012 CONSTILLA COUNTY \ 05-012 CONSTILLA COUNTY \ 06-067 FOO housing rehabilitation See Also FFY '041)
	10	H PF	\$250,000 \$252,000 \$250,000 \$250,000 \$561,000 \$551,250 \$55,000 \$551,098 \$33,838,838	Public facility (3)  Public facility (3)  Administration (13)  Housing rehab (8a)  Administration (13)	COSTILLA COUNTY 104-009 Construct facility for human service rograms and county nursing See Also FFY 2003) See Also FFY 2003) Costilla County 105-012 Construction of a preschool and lead Start facility FOC housing rehabilitation
	10	T P	\$250,000 \$250,000 \$250,000 \$250,000 \$251,000 \$251,250,000 \$255,250,000 \$251,000,000 \$251,000,000 \$251,000,000	Public facility (3)  Public facility (3)  Administration (13)  Housing rehab (9a)	COSTILLA COUNTY \ 04-009 Construct facility for human service construct facility for human service cograms and county nursing See Also FFY 2003) See Also FFY 2003) COSTILLA COUNTY \ 05-012 Construction of a preschool and lead Start facility Lead Start facility
		PF	\$220,000 \$252,000 \$6,000 \$260,000 \$561,000 \$251,250 \$5,000	Public facility (3)  Public facility (3)  Public facility (3)  Administration (13)	COSTILLA COUNTY \ 04-009 COSTILLA COUNTY \ 04-009 Construct lacility for human service rograms and county nursing See Also FFY 2003) See Also FFY 2003) COSTILLA COUNTY \ 05-012 Construction of a preschool and lead Start facility
		Pr	\$200,000 \$252,000,000 \$260,000,000 \$261,000,000 \$261,000,000 \$261,250,000,000	Public facility (3)  Public facility (3)  Administration (13)	COSTILLA COUNTY \ 04-009 Construct lacility for human service tograms and county nursing See Also FFY 2003) COSTILLA COUNTY \ 05-012 Construction of a preschool and lead Start facility
		PF	\$200,000 \$252,000, \$6,000, \$260,000 \$561,000, \$561,000, \$251,250,	Public facility (3)	COSTILLA COUNTY \ 04-009 Construct facility for human service rograms and county nursing See Also FFY 2003) COSTILLA COUNTY \ 05-012
		PH PH	\$250,000 \$252,000 \$250,000 \$250,000	Public facility (3)	COSTILLA COUNTY (04-009 Construct facility for human service rograms and county nursing See Also FFY 2003)
		Pi	\$252,00,00 \$252,000 \$8,000,000 \$260,000	Public facility (3)	COSTILLA COUNTY \ 04-009 COSTILLA COUNTY \ 04-009 CONSINUCI facility for human service CONTRACT TO THE COUNTY NUTSING
		P P	\$200,000 \$252,000,0 \$8,000,0 \$260,000	Public facility (3)	COSTILLA COUNTY \ 04-009
			\$200,000 \$252,000.0 \$8,000.0		000
			\$200,000 \$252,000,0 \$6,000,0		100 DICO TTY 100 DICO
		P	\$200,000 \$252,000,0 \$8,000,0		municipal water system
			\$200,000	Administration (13)	Replacement of key elements of
				Water imp. (4a)	BRANSON, TOWN OF 104-012
Т			\$9.244.00	Administration (13)	SFOO revolving loan program
32) 100 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	M 16 30	M/1 H 000	\$32,050.00 \$190,756.00	Housing rehab (9a)	OULDER COUNTY (07-041
		+			
					Housing needs assessment for the county
	M	00 H L/M	\$32,050.00	Planning (20)	BENT COUNTY \ 07-052
		3	000 000		
					of a business
12 62	M 23	.00 ED L/M	\$300,000.00	NR Business Asst (14b)	
		00	\$43,633		
					by La Puente non-profit agency
11		Č	4.0		Support of homeless services provided
100 100 100 100 100 100 100 100 100 100	1200	00 PS 1 /M	\$236,800.00	Public services (A)	LAMOSA COUNTY 107-043
1 1		1	\$24,000.00	Admininstration (13)	Single family owner occupied housing rehabilitation
78 100	14 28		\$438,000.00	Rehabilitation (9)	LAMOSA COUNTYOS-047
		İ			*See Also '04)
					realment facility
3815 57	6868	-	\$438,000.00	Waler Imp. (4a)	ALAMOSA COUNTY 105-009
s L/M or Loans sons/Jobs	or Loans sons/Jobs	pose	lus Amount		
#Units Total Per- L/M Per- % % % % % % %	#Units Total Per-	Pur-	Sta-	Sta-	,
ACTUAL	PROPOSED				

March   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Color   Colo	Continue Direction No.		2			?	di lada	PROPOSED	11000		II≪I		# Don	₹			Ш	-		
Palacher Facility (2)   \$44,000.00   Pr   M.   12000   10889	Project Description	ᆣ					-	1_				sons/Jobs	sons/Jobs			1	_ ļ	- 1		FE
Q4)     \$44,000.00     PF L/M     12003 10866       Palming (20)     \$98,000.00     PF L/M     12003 10866       Housing rehab (8a)     \$90,000.00     H L/M     16     32       Administration (13)     \$107,400.00     PI     L/M     16     32       Administration (13)     \$107,400.00     PI     L/M     16     32       S185,000.00     \$107,400.00     PI     L/M     16     32       Administration (13)     \$195,400.00     PF     L/M     909     765       Downpayment (17)     \$232,500.00     PF     L/M     909     765       Administration (13)     \$237,500.00     PF     L/M     10     20     20       Public Facility (3)     \$94,400.00     PF     L/M     10     20     20       Administration (13)     \$94,210.00     PF     L/M     264     64       Public Facility (3)     \$160.000.00     PF     L/M     258     186       Water (mp. (4a)     \$393,457.70     PF     L/M     77     42       Administration (13)     \$393,457.70     PF     L/M     262     186       Water (mp. (4a)     \$393,457.70     PF     L/M     262     186       Water (mp. (4a) <td>ESTES PARK, Town of \ 07-053</td> <td></td> <td></td> <td></td> <td>44,000.00</td> <td>_</td> <td>_!</td> <td>- 6</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>!</td>	ESTES PARK, Town of \ 07-053				44,000.00	_	_!	- 6												!
94) S44,000.00 PF LM 12003 10888 93,000.00 PF LM 12003 10888 93,000.00 PF LM 12003 10888 93,000.00 PF LM 12003 10888 93,000.00 PF LM 12003 10888 93,000.00 PF LM 156 32 32 32 500.00 PF LM 156 32 32 32 500.00 PF LM 156 32 32 32 500.00 PF LM 156 32 32 32 500.00 PF LM 156 32 32 32 500.00 PF LM 156 32 32 32 500.00 PF LM 156 32 32 32 500.00 PF LM 156 32 32 32 500.00 PF LM 156 32 32 32 500.00 PF LM 156 32 32 32 500.00 PF LM 156 32 32 500.00 PF LM 156 32 32 500.00 PF LM 156 32 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF LM 156 32 500.00 PF	Housing needs assessment						-			Ì										
794)  Public Facility (3)  S88,000.00  HUM  Flamning (20)  S195,000.00  HUM  Flamning (20)  S195,000.00  HUM  Flamning (20)  S195,000.00  Flamning (20)  S195,000.00  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  S195,000.00  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamning (20)  Flamnin				+	\$44,000.00	4													$\parallel \parallel$	+
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Planning (20)   \$47,000.00   H   L/M     Housing rehab (9a)   \$47,000.00   H   L/M     Housing rehab (9a)   \$47,000.00   H   L/M     Housing rehab (9a)   \$47,000.00   H   L/M     Housing rehab (9a)   \$49,000.00   H   L/M     Housing rehab (9a)   \$49,000.00   H   L/M     Housing rehab (9a)   \$49,000.00   H   L/M     Statistical (13)   \$237,500.00   H   L/M     Downpayment (17)   \$237,500.00   H   L/M     Downpayment (17)   \$40,000.00   H   L/M     Downpayment (17)   \$40,000.00   H   L/M     Public facility (3)   \$47,030.00   H   L/M     Public Facility (3)   \$47,030.00   H   L/M     Public Facility (3)   \$40,000.00   H   L/M     Public Facility (3)   \$40,000.00   H   L/M     Public Facility (3)   \$40,000.00   H   L/M     Public Facility (3)   \$40,000.00   H   L/M     Public Facility (3)   \$40,000.00   H   L/M     Public Facility (3)   \$40,000.00   H   L/M     Public Facility (3)   \$40,000.00   H   L/M     Statistical (13)   \$40,000.00   H   L/M     Statistical (13)   \$40,000.00   H     Waler Imp. (4a)   \$40,000.00   H     Statistical (15)   \$40,000.00   H     Waler Imp. (4a)   \$40,000.00   H     Statistical (15)   \$40,000.00   H     Waler Imp. (4a)   \$40,000.00   H     Statistical (15)   \$40,000.00   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)   H     Statistical (15)	Workforce Center ["See Also FFY '98, '00, '01, '03, '04)																			
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Housing rehab (9a)   \$107,400.00   H UM   16   32   32     Administration (13)   \$185,400.00   H UM   16   32   32     Administration (13)   \$185,400.00   H UM   10   20   20     Downpayment (17)   \$80,595.00   H UM   10   20   20     Administration(13)   \$237,500.00   H UM   10   20   20     Administration(13)   \$84,210.00   H UM   10   20   20     Planning (20)   \$84,210.00   H UM   10   20   20     Public facility (3)   M   \$84,210.00   H UM   10   20   20     Public Facility (3)   M   \$84,210.00   H UM   10   20   20     Public Facility (3)   \$160,000.00   PF UM   228   188     Public Facility (3)   \$180,000.00   PF UM   228   188     Public Facility (3)   \$392,320.00   PF UM   228   188     Walter Imp. (4a)   \$392,320.00   PF UM   262   168     Walter Imp. (4a)   \$393,457.79   PF UM   262   168	Housing needs assessment					ii													<u>                                     </u>	
Administration (13) \$86,000.00   MAR   Public facility (3) \$237.500.00   FL/M   909 765    S237.500.00   FL/M   10 20 20 20    Downpayment (17) \$80,596.00   HL/M   10 20 20 20    Administration (13) \$84,210.00   HL/M   10 20 20 20    Panning (20) \$84,210.00   HL/M   10 20 20 20    S67.035.00   S44,210.00   HL/M   10 20 20 20    S67.035.00   FL/M   10 20 20 20    S67.035.00   FL/M   10 20 20 20    S67.035.00   FL/M   10 20 20 20    S67.035.00   FL/M   10 20 20 20    S67.035.00   FL/M   10 20 20 20    S67.035.00   FL/M   10 20 20 20    S67.035.00   FL/M   10 20 20 20    Water Imp. (4a) \$297.320.00   FL/M   258 188    S67.2320.00   FL/M   262 188    Water Imp. (4a) \$5503,457.79   FL/M   262 188	FREMONT COUNTY \ 07-051	Hou	sing rehab (9a)	-	\$47,000.00 \$107,400.00										-					╂
NR     Public facility (3)     \$195,400,00     PF     L/M     909     765       m     Downpayment (17)     \$237,500,00     H     L/M     10     20     20       Administration (13)     \$67,035,00     H     L/M     10     20     20       Planning (20)     \$67,035,00     H     L/M     10     20     20       Public facility (3)     \$64,210,00     H     L/M     64     64       Public facility (3)     \$160,000,00     PF     L/M     258     188       Public facility (3)     \$160,000,00     PF     L/M     258     188       Public facility (3)     \$160,000,00     PF     L/M     258     188       Waler Imp. (4a)     \$287,320,00     PF     L/M     77     42       \$593,457,79     PF     L/M     262     166       \$593,457,79     PF     L/M     262     166	RLF for SFOO housing rehab in five county area	Adm	inistration (13)		\$88,000.00															
MR Public facility (3) \$237.500.00 PF L/M 10 20 20 20 Mm Administration (13) \$60,595.00 PF L/M 10 20 20 20 Administration (13) \$67,035.00 PF L/M 10 20 20 20 Administration (13) \$64,210.00 PF L/M 50.00 PF L/M 258 188 189 2397,320.00 PF L/M 258 188 189 2397,320.00 PF L/M 258 188 189 2397,320.00 PF L/M 268 188 189 2597,320.00 PF L/M 268 188 189 2597,320.00 PF L/M 268 188 189 2597,320.00 PF L/M 268 188 189 2597,320.00 PF L/M 268 188 189 2597,320.00 PF L/M 268 188 189 2597,320.00 PF L/M 268 188 189 2597,320.00 PF L/M 268 188 189 2597,320.00 PF L/M 268 188 189 2597,320.00 PF L/M 268 188 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 189 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,320.00 PF L/M 268 2597,32		11 11		H	\$195.400.00	Ш				П								H	H	H
S237_500_00   LVM   10   20   20   20   20   20   20   20	Early Childhood Learning Center	1				1 1				1   1										
m Administration(13) \$80,595.00 H UM 10 20 20 20 Administration(13) \$8,440.00 H UM 10 20 20 20 20 20 20 20 20 20 20 20 20 20							H											H	H	╟
Planning (20)   \$67,035,00	Downpayment assistance program	Adm	inistration(13)		- 7		C			1 1										
Planning (20) \$84,210.00 H UM  Planning (20) \$84,210.00 H UM  Public facility (3) M \$0.00 PF UM 64 64  Public Facility (3) \$160,000.00 PF UM 258 188  Public Facility (3) \$180,000.00 PF UM 77 42  Maller Imp. (4a) \$392,320.00 PF UM 77 42  \$392,320.00 PF UM 77 42  \$392,320.00 PF UM 268 188				H	00 300 700		H										╂	H	₩	-
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Public facility (3)   M   \$0.00   PF   UM   64   64   64   64   64   64   64   6	assessment for the county and	PARIS III				11								-						10
On behalf \$0.00   \$0.00   \$188   188   188   Public Facility (3)   \$180,000.00   PF   L/M   258   188   188	REELEY, City of \ 07-057	Publ			210.00 \$0.00	ШШ	>	64		ΠП							$\mathbb{H}$	$\parallel$	$\mathbb{H}$	$\mathbb{H}$
Public Facility (3) \$160,000.00 PF L/M 258 188 188 189 189 189 189 189 189 189 18	Construction of homeless shelter on behalf if the county "See Also FFY 2003)					15				1 1 1										
Water imp. (4a)     \$160,000,00       Water imp. (4a)     \$297,320,00       Administration (13)     \$5,000,00       \$302,320,00     9F       Water imp. (4a)     \$392,320,00       Water imp. (4a)     \$593,457.79       PF     UM.       262     166	BUNNISON COUNTY \ 04-011	Pub	ic Facility (3)		\$0.00		,	258					:				$\parallel$	╫	+	$\mathbb{H}$
Waler Imp. (4a)     \$297,320,00 PF L/M     77     42       Administration (13)     \$5,000,00     9F L/M     77     42       Waler Imp. (4a)     \$302,320,00     9F L/M     262     166       Waler Imp. (4a)     \$593,457,79 PF L/M     262     166	Construction of a child care acility See Also FFY 03)										11				24 195			100		lok i
Administration (13) \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000.00 \$5,000	ASWELL, TOWN OF \ 04-008	Wali	er imp. (4a)		\$160,000,001 \$297,320,00		4	7,7	42	ПΠ							$\parallel$	$\mathbb{H}$	$\mathbb{H}$	$\mathbb{H}$
Walter (mp. (4a) \$593,457.79 PF L/M 262 166	Nater system improvements to nunicipal water system	Adm	inistration (13)		\$5,000.00	111				1 1 1										
Water Imp. (4a) \$593,457.79 PF UM 262 166				H	\$302,320.00	$\parallel$												-	+	╬
Or the town	*HILLROSE, TOWN OF \ 05-013  Purchase of a community tap fee	Wate	er Imp. (4a)		\$593,457.79		14	262				7					$\perp$		$\frac{\perp}{1}$	-
	for the town (*See Also FFY '03)			1															<u> </u> 	

Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part   Part			20		ED PF	\$239.724.00 \$74.500.00 \$74.500.00 \$74.500.00 \$27.425.70	Business Assl. (14b)	*MESA COUNTY 105-082 RLF to encourage job creation and reteintion
State   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Control   Contro			20			\$239,724.00 \$74,500.00 \$74,500.00 \$74,500.00 \$74,500.00	Business Assl. (14b)	MESA COUNTY 105-082
State   Activation			20		무 무	\$239,724.00 \$74,500.00		
State   According   State   According   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   Stat			20			\$239,724.00 \$74,500.00		
State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   Stat			20		Pa	\$239,724.00 \$74,500,00		
State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   Stat			20		P	\$239.724.00 \$74,500.00		reparation of an urban renewal plan
Sib-   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart						\$239,724.0	Planning (20)	MANITOU SPRINGS, CITY OF 105-010
Sia-   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart   Mart								
Sia-   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark   Mark					1 3			'See Also FFY '03)
Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub   Sub					<del> </del>			Office of Street
Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-   Sub-						3239,724.00	Public racility (3)	840-74
Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Activity   Sub-   Act					1   18	\$0.00		
State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   Stat					1			See Also FEY '02, '04)
Size   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria   Maria					5			businesses in four counties
Sis.   Sis.   Announ   PROPOSE   Mart   Study Per.   Mart   Sis.   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin   Martin						\$0.00		ILF- Jobs thru loans to
State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Act					3	\$0,00		LINCOLN COUNTY/04-81
State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   State   Activity   Activity   State   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity   Activity					1	248452500		*See Also FFY '06)
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State   State   State   State   State   Activity   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   S					Ì	\$18,600.00	Administration (13)	LF for SFOO housing rehab
State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   Stat				-	Ī	\$145,925,00	Housing rehab (9a)	AS ANIMAS COUNTY \07-059
State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   Stat		i i i		1	#	\$747 000 00		
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Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Activity   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side   Side		l			10	\$119,520.00	Administration (13)	RLF to encourage job creation in
Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Signatural   Sig				S	8	\$627,480.00	Business Asst (14b)	
Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Signature   Sign					7	\$460,115.87		See Also FFY '00,'03,'04)
Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List   Sib-   List					j		Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Comment of the Commen	lata, Montezuma and San Juan Counties
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State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   State   Stat		7		\$	Ē	\$277,115.87		A PLATA COUNTY 102-083
Sta:   Activity   Sta:   Activity   Sta:   Activity   Sta:   Activity   Sta:   Activity   Sta:   Activity   Sta:   Activity   Sta:   Activity   Sta:   Activity   Sta:   Activity   Sta:   Activity   Sta:   Activity   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   Sta:   S					Ľ	\$32.92		
Siz-   List   Activity   List   Amount   Dur.   Nart   # Units   Total Per.   M.   # Units   Total Per.   M.   # Units   Total Per.   M.   # Units   Total Per.   M.   # Units   Total Per.   M.   # Units   Total Per.   M.   M.   M.   M.   M.   M.   M.			THE RESERVE	The second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second second secon				*See Also FFY '07')
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Sia-   Uss   Activity   Sia-   End   Purity   Total Per-   1/M Per-   %   #Units   Total Per-   1/M Per-   %   %   %   %   %   %   %   %   %								See Also FFY '06)
Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star   Star								county through 6 non-profit agencies
Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-   Sia-					_	\$4,500.00	Administration (13)	upport of homeless services in the
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PROPOSED  ACTUAL  Total Per. L/M Per. % # Units Total Per. L/M Per. % % % % % % % % % % % % % % % % % % %		1			Ì	9070,400.00	Domipayment (1)	Chimery Cools 1 101040
PROPOSED  ACTUAL  Total Per. L/M Per. % # Units Total Per. L/M Per. % % % % % % % % % % % % % % % % % % %		╗		t	Ī	00.000.0828	Composiment (17)	ADIAJED COLINTY) 07-040
PROPOSED  ACTUAL  Total Per. L/M Per. % # Units Total Per. L/M Per. % % % % % % % % % % % % % % % % % % %								See Also FFY '06)
PROPOSED  ACTUAL  Total Per  LVM Per  % # Units Total Per  LVM Per  % # Units Total Per  LVM Per  % # Units Total Per  LVM Per  % % % % % % % % % % % % % % % % % % %								lininc serving indigent
PROPOSED  Total Per. LVM Per. % # Units Total Per. LVM Per. % % % % % % % % % % % % % % % % % % %						7		onstruction of medical and dental
PROPOSED				A .	PF	\$260,000.00	Public facility (3)	ARIMER COUNTY \ 05-006
PROPOSED ACTUAL  Total Per-	sons/Jobs UM W B H A/PI AI/AN HAN	or Loans	ш	or Loans		_		
PROPOSED	UMPer- % % % % % %	# Units		# Units		1		
		ACTUAL	OSED	_				

	20 53 28 51	43			Public racility (3)	Construction of a child care center
		43			Public radility (3)	Construction of a child care center
		43			Public Facility (3)	
				\$330,000.00 PF	Principal Parameters (9)	ROUTT COUNTY \ 05-008
	TH			\$750,000,00	The state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the state of the s	Region 8
		38	D L/M	\$630,000.00 ED	Business Asst (14b)	RIO GRANDE COUNTY 109-083 NR
				00 003 F03		("See Also FFY '04)
	6640 100	6640	LW	\$97,500.00 PF	Public Facility (3)	*RIO GRANDE COUNTY \ 05-002  Expansion of social services building
				1 \$136,400.00		( See Also FFY 2001, QZ, Q4)
				-		iob creation, retention
	26 52	50	U.M.	\$111,400.00 ED	Business asst (14b)	RLF to encourage economic diversity
				200		
			Ш			Housing needs assessment
			- A	\$46,644.00 \$39,967.00 H	Planning (20)	RIDGEWAY, TOWN OF 107-048
						4 non-profits throughout county
			CM	\$3,000.00	Administration (3)	Support to homeless services through
			Ш	\$687,439.02		
				3407,130,00 PS	rupiic service (/)	victims of Holly tomado ("See Also FFY '04)
	42 100	21 42	ᆚ		Housing rehab (9a)	PROWERS COUNTY 107-045
						("See Also FFY '03 & '04)
	37 52	71	D LM	\$197,737.44 ED \$97,300.00	Business Asst. (14b) M Administration (13)	PROWERS COUNTY ( 05-080  RLF - jobs thru loans to businesses in
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			L/M	\$4,722.51 H	Planning (12) M	MORRISON, TOWN OF \ \ 05-049  Perform homeless counts for the Colo.  Coalilion for the Homeless
				\$289.786.41		
0	20 100	20	D L/M	\$120,000.00 \$267,686.41 ED \$22,100.00	Business Asst. (14b) M Administration (13)	MORGAN COUNTY 106-081 Assistance to business to encourage tob creation
						tor victims of domestic violence
0	14 100	14	FUM	\$265,000,00 \$115,040.00 PF \$4,960.00	Acquisition (1) Public Facility(3)	MORGAN COUNTY 1 06-060 Acquisition of building to expand sheller
						for affordable housing
	64 100	32 64	LW	\$265,000,00	Acquisition (1)	MONTE VISTA, CITY OF \ 07-062 Purchase of 32 unit apartment building
				\$132,283,00		
			T CM	\$132,283.00 PF	Urainage imp. (4c)	Drainage improvements including
s sons/Jobs sons/Jobs L/M W B H A/PI	ဇ	ans sons/Jobs	e Og	Amount	L	
L/M Per- % % % % %	L/M Per- %	٦	Pur- Nat'l # Units		Sta-	Grantee/Project No. Sta-
ACCOMPLISHMENTS		09000000	or March 31, 200	CITIES CUBG FUNDS, as	EAR (FFY 2005) SMALL	PROJECTIS FUNDED WITH FEDERAL HISCAL YEAR (FFY 2005) "SWALL CITIES COBG FUNDS, as of March 31, 2009

	"See Also FFY 2007)	Construction of a child care facility	WIGGINS, TOWN OF \ 07-003			equipment for mental health facility	Purchase of phone system and other	MELD COONLY (07-012		ORE MISO FET OT AND OUT	*See Also EEV (01 and (03)	Spanish Peaks Library Addition	WALSENBURG, CITY OF 103-007		(*See Also FFY '04)	treatment facility	Construction of a new water	VICTOR, CHY OF 104-014		(*See Also FFY '04, '07)	Homeless Assistance	TRINIDAD, CITY OF \ 08-057			Morgan, Logan counties and towns	Housing needs assessment for	STERLING CITY OF 107-055		Juan County and the town	Housing needs assessment for San	SILVERTON, TOWN OF 107-047		(*See Also FFY '04 , '06)	or occupantly reliable to a common	SFOO housing rehab for 4 counties	SAN JUAN COUNTY \ 06-046	Project Description	Grantee/Project No.		TOUR TOUR TOURS OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERTY OF THE PROPERT
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			Public Facility (3)	-  -  -				Public Facility (3)					Public Facility (3)					water imp. (4a)				Public Services (7)				, and a second	Planning (20)				Planning (20)				0.000	Housing rehab (9a)	Activity			
1											Ţ																	1	ļ		3				Ţ		tus (A	Sta-		11.0
00 357 0313			\$169,475.00	\$100,000.00				\$100,000.00					\$225,000.00				1995	\$37,223.58	277.49				\$42,000,00			@ 1m,000.00	\$42,000,000	\$24 923 51			\$24,923.51	. 10~			400000000000000000000000000000000000000	\$76,302,88	Amount			C COLO.
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			07					585	_			-	3372					447	L			See 2007		Charles Annual											1000				PROPOSED	
								468					2013					262	L													L				H	S.	L/M Per-	_	
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# Performance and Evaluation Report

for Federal Fiscal Year 2006

March 31, 2009

STATE: Colorado

GRANT NUMBER: B-06-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2006 Funds

**DATA AS OF:** March 31, 2008

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$11,120,921.00 Total

11,120,921.00 Initial Amount 0.00 Amendment 0.00 Reallocation

0.00 Program Income

TOTAL GRANT AMOUNT: \$11,120,921.00 Total

10,687,294.00 Available for Local Projects and Administration

322,418.00 Available for State Administration 111,209.00 Available for Technical Assistance

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$9,874,841.45 Total

C. AMOUNT EXPENDED BY STATE:

\$7,454,867.02 Total

\$7,238,343.87 Local Projects and Administration

\$216,523.15 State Administration \$0.00 Technical Assistance

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$988,355.00 Total - 8.9% of Grant Amount

\$665,937.00 Local \$322,418.00 State

#### 2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2006-2007-2008

			<u>-</u>	
B. AMOUNTS OBLIGATED TO GRANTE	ES FOR:	2006	2007	2008
BENEFIT LOW/MODERATE INCOME PEI	RSONS (L/M)			
Total – 99.3% of Amount Obligated:	\$16,75 <sup>2</sup> ,38 <sup>1</sup> .29	\$9,754,841.45	\$6,475,242.08	\$522,297.76
Local Projects:	15,623,432.29	9,088,904.45	6,012,230.08	522,297.76
Administration:	1,128,949.00	665,937.00	463,012.00	0.00
Administration.	1,120,343.00	003,937.00	400,012.00	0.00
PREVENT/ELIMINATE SLUMS OR BLIGH	IT (Q/D):			
		<b>#</b> 400 000 00	<b>#0.00</b>	
Total – .7% of Amount Obligated:	\$120,000.00	\$120,000.00	\$0.00	\$
Local Projects:	120,000.00	120,000.00	0.00	
Administration:	0.00	0.00	0.00	
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$
Local Projects:	0.00	0.00	0.00	1//
Local Administration:	0.00	0.00	0.00	
Local Administration.	0.00	0.00	0.00	
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$
Local Projects:	0.00	0.00	0.00	
Local Administration:	0.00	0.00	0.00	
		5.55	****	

#### **PART II - 2006**

## Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2006 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2006, 2007 and 2008 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2009, a total of 33 projects have been awarded with 2006 funds, 12 housing, 14 public facilities, 2 economic development and 5 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$9,754,8473.45, (98.7%) of 2006 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2006, 2007, and 2008, to date, 99.3% of funds have been used for project activities that principally benefit low and moderate income persons.
- When the 33 projects for which funds have been obligated have been completed, it is estimated that over 85.9% of project beneficiaries, or 35,015 of 40,766 persons will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2006) "SMALL CITIES CDBG FUNDS, as of March 31, 2009

ACCOMPLISHMENTS

					9,1	9	0.01.01.11				10001111	0									
							- 1	PROPOSED		- 1		ACTUAL									
Grantee/Project No.	Sta-		Sia		Pur-	Nati	Nat'l # Units	Total Per-	L/M Per-	%	# Units	Total Per-	UM Per-	%	%	%	%	*	%	%	%
Project Description	tus	Activity	tus	Amount	ň	Obj.	or Loans	sons/Jobs	sons/Jobs	LM	or Loans	sons/Jobs	sons/Jobs	LM	*	80	I	Α⁄ΡΙ	AI/AN	HAN	포
ALAMOSA COUNTY 1 05-014	$\neg$	Public facility (3)	$\neg$	S735,000.00 PF		M		8846	8846	ğ						7	7			7	
Construction of a new social																					
services building for the county																	•				
				\$735,000.00												1				1	
ALAMOSA, City of 107-005		Sewer Imp. (4b)		\$300,000.00 PF		Σ		107	94	87											
Sewer improvesments to the Stockton																					
Addition to the city													• 1								
				\$300,000.00	=,-																
ALAMOSA COUNTY \ 08-046	Z	Public Services		\$49,000.00 PS		M															
Homeless Assistance		Admin		\$2,000.00																	
	П		П	\$51,000.00						Ш					$\prod$					П	
BOULDER COUNTY \ 07-060	ž	Housing Constr		\$247,169.33 H		M	89	135	135	8											
(*See Also FFY '00, '01, '02, '04)												•									
	П		П	\$247,169.33											$\prod$	П	П		П	П	П
CROWLEY COUNTY 1 08-049 SFOO Rehab in 3 county area	N.	Housing rehab Administration		\$305,000.00H \$144,110.00		Z	50	80	88	100											
				\$449,110.00								****									
CROWLEY COUNTY \ 08-050	R	Planning		\$25,000.00 H	_1	M										1	1				
Housing Needs Assessment	3	rianning		\$25,000,00		C X															
	П		П	\$25,000.00	Ш											Г	Г				
DELTA COUNTY 107-061  Downpayment Assistance	N R	Downpayment Asst Administration		\$20,497.00H \$26,233.00		LW.	15	25	25	100											
			1	\$46,730.00						┛							T			1	
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PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2006) "SMALL CITIES CD8G FUNDS, as of March 31, 2009 ACCOMPLISHMENTS

			1		0,1	9	a 01, 20	2		,	TO COMPLETE	ACCOMP CIGHMENTS									
					_		ţ0	PROPOSED			>	ACTUAL			٦	┨	┨	ᅦ		$\exists$	
Grantee/Project No.	Sta-		Sta-		Pur-	Nati	Nat'l # Units	Total Per- L/M Per-		%	# Units	Total Per-	UM Per-	%	*	*	%	*	*	%	%
Project Description	tus Activity		tus	Amount	pose	Оъј	or Loans	sons/Jobs sons/Jobs		LM	or Loans	sons/Jobs	sons/Jobs	LΜ	*	В	Ŧ	A/Pi	Al/AN	HAN	FHH
DELTA COUNTY \ 08-040	N N	New Construction		\$750,000.00H		M	48	96	96	96 100						1					
Rental Housing Construction	·										·										
				\$750,000.00												$\dashv$		┨		$\exists$	
DURANGO, City of \ 07-002	Ď	Acquisition (1)		\$450,000.00 PF		Z		65	36	S.		65	36	5	_	-58	2	2		2	
Acquisition of a building being used	ဂ																				
as a child care facility																					
				\$450,000.00													Н			Н	H
DURANGO, City of \ 07-006		Public facility (3)		\$50,399.37 PF		M		900	575	ගු											
Remodel of the regional learning																					
facility in the city to include child care																					
				\$50,399.37												$\dashv$	$\dashv$	1			
DURANGO, CITY OF 07-063	N	Public facility	╝	\$175,000.00 PF		¥		72	72	힣					Ĭ	┨	┪		1	$\dashv$	1
Domestic Violence Shelter																					
				\$175,000.00	Ш	Ш				Ш					N	П		П	П	H	П
FORT LUPTON, City of \ 05-018		Public facility (3)		\$500,000.00 PF		Z		9226	8395	91						$\dashv$	$\exists$				
Renovation of a health clinic serving																					
the indigent		e)		14																	
				\$500,000.00			9								$\overline{\sqcap}$	Н	П			H	
FOWLER, TOWN OF 108-043	NR C	Downpayment Asst	╝	\$49,000.00 H		M	20	45	45	<b>1</b> 00						┨	┨			$\dashv$	
Tri-County area Single family	<b>&gt;</b>	Admin		\$12,880.00											-						
downpayment assistance																					
			Ц	\$61,880.00											П	H	Н	Н	Г	Н	
FREMONT COUNTY \ 06-010	J	Acquisition (1)		\$79,231.00 PF	. ]	LW		164	164	100					$\overline{}$	$\dashv$	_	$\dashv$	$\neg$	$\dashv$	
Acquisition of a vacant building to be																					
used as adult day care													•								
(*See Also FFY '04)			L		L	L									Ϊ	┢	┢	┢		t	
				\$79,231.00												_	_	_			

Project Description Grantee/Project No PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2006) "SMALL CITIES CDBG FUNDS, as of March 31, 2009 county through 6 non-profit agencies "LARIMER COUNTY \ 07-044 dininc serving indigent LARIMER COUNTY 1 05-006 Renovation of Nursing Home LA JUNTA, City of 1 06-009 Acquisition and rehab of old SF homes HUERFANO/LAS ANIMAS 07-065 Construction of a critical access LARIMER COUNTY \08-044 (\*See Also FFY '05) Support of homeless services in the (See Also FFY '05) Construction of medical and dental Downpayment Assistance in Region 9 LA PLATA COUNTY \ 07-054 ("See Also FFY '07) Iomeless Assistance RUITA, City of \ 06-003 tus |Activity 룄 퓖 룄 Admin Admin Public facility (3) Admin Acquisition Public facility (3) Homeless Services Public Service Downpayment Asst (17) Public facility (3) Rehabilitation Sta-Amount \$122,500.00 \$256,875.00 \$250,000.00 H \$479,885.63 \$479,885,63 PF \$104,500.00 \$500,000.00 \$500,000.00 \$122,500,00 PS \$75,000.00 \$25,000.00 H \$93,500.00 PS \$8,785.00 \$4,500.00 \$8,785.00 PF \$4,800.00 \$6,875.00 Ę Nat'l # Units | Total Per- | L/M Per-9 ₹ Ξ Ξ Ξ ξ Z or Loans "See 2007 23 PROPOSED sons/Jobs sons/Jobs 2150 ಬ 1655 8 Ξ 100 # Units ACCOMPLISHMENTS or Loans ACTUAL Total Per- UM Persons/Jobs sons/Jobs 8 Ξ I % Α̈́P AWAN HAN HH

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2006) "SMALL CITIES CDBG FUNDS, as of March 31, 2009 ACCOMPLISHMENTS

Project Description   tus   Activity	Grantee/Project No.  Sta-  Sta-  Sta-  Pur- Nat'l # Units   To
	द्ध
Activity Housing Rehal Administration Downpayment Administration Administration Housing rehab Housing rehab Public facility ( Public facility ( Public facility (  Prainage (4c)  Drainage (4c)  New Construct	11 II ?
ion (9a) Asst	T
	Sta-
Amount pos \$181,700.00 H \$21,000.00 \$202,700.00 \$335,000.00 H \$7,100.00 \$164,524.00 H \$42,100.00 \$164,524.00 H \$470,000.00 ED \$470,000.00 PF \$450,000.00 PF \$120,000.00 PF \$120,000.00 PF \$235,000.00 PF \$235,000.00 H	
	į,
	Nat'l # Units
30 7 7 15 30 30 7 7 7 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9 9	Units
1250 80	PROPOSED Total Per- UM Per-
Sons/Joi	UM Per-
80 7/13 366 100 100 100 100 100 100 100 100 100 1	*
or Loans	# Units
Sons/Jobs	# Units Total Per-
sons/Jobs	L/M Per-
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PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2006) "SMALL CITIES CDBG FUNDS, as of March 31, 2009

ACCOMPLISHMENTS

	SAN JUAN COUNTY (08-054 CHDO Operations		(*See Also FFY '04, '05)	SFOO Housing Rehab in 4 county area	SAN JUAN COUNTY \ 06-046	(*See Also FFY '03)	nursing services	Acquisition of building for county	SAGUACHE COUNTY 1 08-010		Tri-county area CHDO Operations	ROCKY FORD, CITY OF \ 08-072		PUEBLO COUNTY 109-084 RLF in support of job creation		Homeless Assistance	PUEBLO COUNTY \ 08-047		Construction of child care facility	PAGOSA SPRINGS Town of 106-002	Project Description	Prontop/Droject No	
	S				1	F			R	П	1		1	N R	П		R			ā	* Q	Ď.	I
	Planning			Administration (13)	Housing rehab (9a)				Acquisition (1)		d	Planning		Business Asst Administration		Administration	Homeless Assistance		concessiny (c)	Public facility (3)	true Activity		
												I										န္	
\$120,758.00	\$120,758.00H	\$54,027.12		\$9,190.00	\$158,100.00 \$44,837,12H				\$158,100.00 PF	\$62,700.00	1	H 000 000 C9\$	\$300,000,00	\$252,000.00 ED \$48,000.00	\$59,281.00	\$3,000.00	\$56,281.00 PS	\$500,000.00	900,000	\$500 000 00 05	Amount		
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WELD COUNTY \ 07-013 Project Description
SAN JUAN COUNTY \ 08-070 Grantee/Project No. PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2006) "SMALL CITIES CDBG FUNDS, as of March 31, 2009 YAMPA VALLEY HA \ 08-055 WINDSOR, TOWN OF \ 08-041 WELD COUNTY \ 08-045 Purchase of building to be used by SFOO Rehab Housing Needs Assessment non-profits serving low income Housing Needs Assessment Homeless Assistance Sta-tus Activity 퓠 N ž Planning Planning Public Service Acquisition (1) Housing rehab Administration Administration Sta-Sul Amount \$144,742.00 \$889,130.00 \$869,130,00 PF \$127,365.00 H \$42,564.00 H \$34,850,00 \$68,000.00 \$17,377.00 \$34,850.00 H \$3,000.00 \$65,000.00 PS pose Obj Pur- Nat1 # Units | Total Per- | L/M Per-Ξ Σ Z ΣM ζ or Loans sons/Jobs sons/Jobs PROPOSED 5456 5456 24 ξ 100 8 # Units Total Per- L/M Per-ACCOMPLISHMENTS or Loans sons/Jobs sons/Jobs L/M ACTUAL € % œ % **⊥** % ₽P AI/AN ¥

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# **Performance and Evaluation Report**

for Federal Fiscal Year 2007

March 31, 2009

STATE: Colorado

GRANT NUMBER: B-07-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2007 Funds

**DATA AS OF:** March 31, 2009

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$10,768,763.00 Total

10,768,763.00 Initial Amount

0.00 Amendment 0.00 Reallocation 0.00 Program Income

TOTAL GRANT AMOUNT: \$10,768.763.00 Total

10,345,701.00 Available for Local Projects and Administration

423,062.00 Available for State Administration

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$6,475,232.08 Total

C. AMOUNT EXPENDED BY STATE:

\$3,024,250.17 Total

\$3,014,517.80 Local Projects and Administration

\$9,732.27 State Administration

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$886,074.00 Total - 3.9% of Grant Amount

\$463,012.00 Local \$423,062.00 State

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2006-2007-2008

B. AMOUNTS OBLIGATED TO GRANTE	ES FOR:	2006	2007	2008
BENEFIT LOW/MODERATE INCOME PEI	RSONS (L/M)			
Total – 99.3% of Amount Obligated:	\$16,752,381.29	\$9,754,841.45	\$6,475,242.08	\$522,297.76
Local Projects:	15,623,432.29	9,088,904.45	6,012,230.08	522,297.76
Administration:	1,128,949.00	665,937.00	463,012.00	0.00
PREVENT/ELIMINATE SLUMS OR BLIGH	łΤ (S/B):			
Total – .7% of Amount Obligated:	\$120,000.00	\$120,000.00	\$0.00	\$
Local Projects:	120,000.00	120,000.00	0.00	
Administration:	0.00	0.00	0.00	
MEET URGENT COMMUNITY DEVELOPMEN	T NEEDS (UN):			
Total – 0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$
Local Projects:	0.00	0.00	0.00	
Local Administration:	0.00	0.00	0.00	
ACQUISITION/REHABILITATION NON-COUN	TABLE (NC):			
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$
Local Projects:	0.00	0.00	0.00	
Local Administration:	0.00	0.00	0.00	

## PART II - 2007

## Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2007 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2006, 2007 and 2008 funds shall be used for the support of activities that benefit persons of low and moderate income."

- ❖ As of March 31, 2009, a total of 17 projects have been awarded with 2007 funds, 8 public facilities, 7 housing, 1 economic development and 1 public service.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$6,475,242.08 (100%) of 2007 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2006, 2007, and 2008, to date, 99.3% of funds have been used for project activities that principally benefit low and moderate income persons.
- ❖ When the projects for which funds have been obligated have been completed, it is estimated that over 75% of project beneficiaries, or 35,015 of 40,766 persons will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

SFOO Housing Rehab DOLORES, Town of \ 07-004 CARBONDALE, City of \ 08-061 CLEAR CREEK COUNTY \ 07-007 Construction of a community center DELTA, City of \ 08-006 CUSTER COUNTY \ 08-001 CROWLEY COUNTY \ 08-069 for medical clinic serving uninsured Housing Needs Assessment \*ALAMOSA COUNTY \ 08-065 Project Description Grantee/Project No. PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2007) "SMALL CITIES CDBG FUNDS, as of March 31, 2009 Remodel of a building to be used as Building for human services center Acquisition of building New Construction of Senior Housing "See Asio FFY '03) county mental health facility Sta-돐 줅 줐 줅 묽 NR Public facility Public Facility Planning Acquisition Housing Rehab New Construction Activity Acquisition (1) Sta tus \$700,000.00 \$700,000.00 \$591,025.00 \$214,900.00 \$78,000.00 \$15,000.00 \$225,000.00 \$591,025.00 \$214,900.00 \$225,000.00 \$200,000.00 \$200,000.00 \$65,675.00 \$93,000.00 \$65,675.00 pose 뭐 꾺 뭐 r 짂 H N I Nat'l # Units Ē Оbj Ξ ≨ ξ ≨ Ş or Loans 15 Total Per- L/M Per-PROPOSED sons/Jobs 1,175 813 709 8 မွ sons/Jobs 1,126 492 90 501 8 ₹ 8 100 **ē** 60 96 8 ACCOMPLISHMENTS # Units Total Per- L/M Peror Loans sons/Jobs ACTUAL 1,027 sons/Jobs 965 Š \* 2 α % ΑPI AWAN HAN 至

PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2007) "SMALL CITIES CDBG FUNDS, as of March 31, 2009 ACCOMPLISHMENTS

PROJECTS FORDED WITH PEDERAL PL	Ž.	EAR (FFT 2007) SMALL CITIES	5	ES CUBG FUNUS, as of March 31, 2009	s, as o	Marc	n 31, 2009			ļ	ACCOMPLISH	MENIC									
· · · · · · · · · · · · · · · · · · ·	?		!				_ 70	ROPOSED					_								
Graniee/Project No.	S.									%	# Units	Total Per-	UM Per-	%	%	8	*	*	88	%	8
Project Description	űs	Activity	tus	Amount	pose	<u>8</u>	or Loans	sans/Jobs s	sons/Jobs	M	or Loans	sons/Jobs	sons/Jobs	M	₹	8	Ξ	<u>≯</u>	AI/AN	HAN	丑
*ELBERT COUNTY\07-014	N N	Public Facility		\$205,000.00	뀨	₹	80' 99S*								7	$\dashv$	┨	┨	┨		
Building for county health facility																					
("See Also FFY '08)																					
	П			\$205,000.00											╗		$\exists$	T			
FREMONT COUNTY \ 08-051	줅	NR Acquisition		\$368,080.00	Ξ	Ķ	34	85	85	100	ō				٦	$\neg$	┨	$\exists$			
Acquisition of land to be used																					
for self-help home ownership																					
	1			\$368.080.00								1			7	1	1	1			1
FREMONT COUNTY \ 08-063	ž	Housing Rehab		\$80,675.00	=	≨	19	47	47	100	0				٦	1	1	1			
SFOO Housing Rehab		Administration		\$90,675.00																	
	П		Ц	\$171,350.00	Ц										П	H	П	П		Ì	П
FREMONT COUNTY \ 08-064	ž	Planning	╛	\$78,050.00	Ξ																
CHDO Operating															6.1						
			Ш	\$78,050.00	Ц										П	H	Н	П			
GUNNISON COUNTY \ 08-060 Housing Needs Assessment	N N	Planning		\$70,000.00	I	L/W															
	П		Ш	\$70,000.00	Ц										П	H	П	П			
HUERFANO/LAS ANIMAS \ 08-067		Housing Rehab		\$312,800.00	I	ξ	25	62	62	100	ō				ī	$\neg$					
SFOO Housing Rehab		Administration		\$37,200.00																	
	П		Ш	\$350,000.00	Ш						l						П	Г			
LA JUNTA, City of \ 06-009		Public Facility (3)		\$20,114.37	꾸	ž		156	127	81	-			•							- 8
Nursing Home Renovation							201 8		42 8												
(*See Also FFY '06)	T		L												Ī	┢	╁┈	T			
			_	\$20,114.37		72		<u> </u>							2000	-	-				5.5

SFOO Housing Rehab SF Rehab OTERO COUNTY \ 08-068 PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2007) "SMALL CITIES CDBG FUNDS, as of March 31, 2009 (\*See Also FFY '04, '05) MESA COUNTY \ 07-011 (\*See Also FFY '05) LA JUNTA, CITY OF \ 09-081 Grantee/Project No. Iomeless Assistance TRINIDAD, City of \ 08-057 Housing Needs Assessment MONTROSE COUNTY \ 08-058 (\*See Also FFY '04) part of the county Water improvements to unincorporated Water treatment plant improvements LAS ANIMAS, Town of \ 07-009 "LARIMER COUNTY \ 08-053 support of a business Infrastructure improvements in Project Description Sta 쥙 못 Z, 풁 X R 됬 NR Housing Rehab Water improvements Public Services Housing Rehab Planning Water Improvements Business Asst Activity Administration Administration Administration Sla-N N \$425,000.00 \$40,000.00 \$707,559.08 \$31,008.00 \$275,000.00 \$800,000.00 \$738,567.08 \$260,000.00 \$425,000.00 \$800,000.00 \$500,000.00 \$500,000.00 \$42,118.00 \$10,568.00 \$31,550.00 \$15,000.00 \$40,000.00 뭐 뀨 I m pose I I ζ О<sub>Б</sub> Nat'! # Units S Ş Z S Ş Ş or Loans ö 78 PROPOSED sons/Jobs Total Per-2,758 562 380 25 얁 sons/Jobs L/M Per-1,704 323 380 25 13 돐 8 8 5 57 బ ACCOMPLISHMENTS # Units Total Peror Loans ACTUAL sons/Jobs 562 L/M Persons/Jobs 323 Σ 57 ₹ % Α/PI AI/AN ΪÀ 뀵

WIGGINS, Town of \ 07-003 YAMPA VALLEY HA \ 08-055 (\*See Also FFY 2005) Construction of a child care as a preschool facility Grantee/Project No. PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2007) "SMALL CITIES CDBG FUNDS, as of March 31, 2009 (\*See Also FFY '06) WASHINGTON COUNTY 1 08-008 Housing Needs Assessment ("See Also FFY '08) Addition to Otis School to be used Project Description lus Sua-NR Child care facility NR Planning Public Facility (3) Activity tus Sta-\$190,525.00 \$190,525.00 \$102,001.63 \$102,001.63 \$9,836.00 H Ŗ 꾺 Nat'l # Units Total Per- L/M Per-Obj or Loans sons/Jobs sons/Jobs Ş ₹ L/M See '08 PROPOSED 2 5 UΜ 79 ACCOMPLISHMENTS or Loans sons/Jobs sons/Jobs # Units Total Per- L/M Per-ACTUAL LΜ Α/PI AI/AN HAN

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\$9,836.00

## **Performance and Evaluation Report**

for Federal Fiscal Year 2008

March 31, 2009

STATE: Colorado

GRANT NUMBER: B-08-DC-08-001

REPORT ON: Federal Fiscal Year (FFY) 2008 Funds

**DATA AS OF:** March 31, 2009

1. FINANCIAL STATUS:

A. GRANT AMOUNT: \$10,546,315.00 Total

10,546,315.00 Initial Amount 0.00 Amendment 0.00 Reallocation

0.00 Reallocation0.00 Program Income

TOTAL GRANT AMOUNT: \$10,546,315.00 Total

10,129,926.00 Available for Local Projects and Administration

416,389.00 Available for State Administration

B. AMOUNT OBLIGATED BY STATE TO GRANTEES FOR LOCAL PROJECTS AND ADMINISTRATION:

\$522,297.76 Total

C. AMOUNT EXPENDED BY STATE:

\$221,000.00 Total

\$221,000.00 Local Projects and Administration

\$0.00 State Administration

D. AMOUNT BUDGETED OR EXPENDED FOR ADMINISTRATION:

\$416,389.00 Total - 3.9% of Grant Amount

\$0.00 Local \$416,389.00 State

2. NATIONAL OBJECTIVES:

A. PERIOD SPECIFIED FOR BENEFIT: FFY 2006-2007-2008

D. AMOUNTO ODLIGATED TO ODANTE	EQ EQD:	0000	0007	0000			
B. AMOUNTS OBLIGATED TO GRANTE	ES FOR:	2006	2007	2008			
BENEFIT LOW/MODERATE INCOME PE	RSONS (L/M)						
Total – 99.3% of Amount Obligated:	\$16,752,381.29	\$9,754,841.45	\$6,475,242.08	\$522,297.76			
Local Projects:	15,623,432.29	9,088,904.45	6,012,230.08	522,297.76			
Administration:	1,128,949.00	665,937.00	463,012.00	0.00			
PREVENT/ELIMINATE SLUMS OR BLIGH	HT (S/B):						
Total – .7% of Amount Obligated:	\$120,000.00	\$120,000.00	\$0.00	\$			
Local Projects:	120,000.00	120,000.00	0.00	Ť			
Administration:	0.00	0.00	0.00				
MEET URGENT COMMUNITY DEVELOPMEN	IT NEEDS (UN):						
Total – 0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	\$			
Local Projects:	0.00	0.00	0.00	•			
Local Administration:	0.00	0.00	0.00				
ACQUISITION/REHABILITATION NON-COUNTABLE (NC):							
Total – 0.0% of Amount Obligated:	\$0.00	\$0.00	\$0.00	¢			
	*	¥	*	Þ			
Local Projects:	0.00	0.00	0.00				
Local Administration:	0.00	0.00	0.00				

## **PART II - 2006**

## Assessment of the relationship of the use of funds to the State's objectives

The State's overall goal for the Federal Fiscal Year 2008 program is "to establish a program which is responsive to local community development needs, strategies and priorities, and which produces a measurable improvement in the communities served by the program." The State's primary objective, which parallels the statutory national objective, is "the development of viable urban communities, by providing decent housing and a suitable living environment and expanding economic opportunities, **principally for persons of low and moderate income**. Consistent with this primary objective, not less than seventy percent (70%) of federal FY 2006, 2007 and 2008 funds shall be used for the support of activities that benefit persons of low and moderate income."

- As of March 31, 2009, a total of 4 projects have been awarded with 2008 funds, all public facilities.
- ❖ The State's primary objective is being achieved. As shown in Part I, \$522,297.76 (100%) of 2008 funds obligated to grantees is for project activities that principally benefit low and moderate income persons. For FY 2006, 2007, and 2008, to date, 97.8% of funds have been used for project activities that principally benefit low and moderate income persons.
- When the projects for which funds have been obligated have been completed, it is estimated that over 94.1% of project beneficiaries, or 679 of 721 persons will be low and moderate income persons.
- No written or verbal comments concerning the program have been received from citizens.
- ❖ No change is anticipated to the state's CDBG program.
- No changes have been made to the program objectives.

Preschool addition to WASHINGTON COUNTY \ 08-008 (See Also FFY '03) \*ROCKY FORD, City of 107-015 as sheller for vistims of domestic ESTES PARK,\ Town of \ 8-002 Project Description
\*ELBERT COUNTY \ 07-014 Grantee/Project No. (\*See Also FFY '07) Wastewater Improvements Building for county health facility PROJECTS FUNDED WITH FEDERAL FISCAL YEAR (FFY 2008) "SMALL CITIES CDBG FUNDS, as of March 31, 2009 (\*See Also FFY '07) ourchase of building to be used Sta-NR Sewer Imp. 줐 NR Public facility NR Public facility Acquisition Sta-\$194,520.37 \$194,520.37 PF \$210,000.00 \$210,000.00 PF \$82,777.39 \$82,777.39 \$35,000.00 \$35,000.00 PF L/M Pur- Nat'l # Units 무 Ž ₹ S or Loans Total Per- L/M Per-PROPOSED sons/Jobs sons/Jobs 6,597 4,162 239 햐 6,355 2,525 179 Z \* 5 6 96 74 ACCOMPLISHMENTS #Units Total Per- L/M Peror Loans | sons/Jobs ACTUAL 30 sons/Jobs 222 % ₹ ΑPI AIIAN % ¥ 포

## **Annual Performance Report HOME Program**

### U.S. Department of Housing and Urban Development Office of Community Planning and Development

OMB Approval No. 2506-0171 (exp. 8/31/2009)

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Public reporting burden for this collection of information is estimated to average 2.5 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. This agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless that collection displays a valid OMB control number.

The HOME statute imposes a significant number of data collection and reporting requirements. This includes information on assisted properties, on the owners or tenants of the properties, and on other programmatic areas. The information will be used: 1) to assist HOME participants in managing their programs; 2) to track performance of participants in meeting fund commitment and expenditure deadlines; 3) to permit HUD to determine whether each participant meets the HOME statutory income targeting and affordability requirements; and 4) to permit HUD to determine compliance with other statutory and regulatory program requirements. This data collection is authorized under Title II of the Cranston-Gonzalez National Affordable Housing Act or related authorities. Access to Federal grant funds is contingent on the reporting of certain project-specific data elements. Records of information collected will be maintained by the recipients of the assistance. Information on activities and expenditures of grant funds is public information and is generally available for disclosure. Recipients are responsible for ensuring confidentiality when public disclosure is not required.

This form is intended to collect numeric data to be aggregated nationally as a complement to data collected through the Cash and Management Information (C/MI) System. Participants should enter the reporting period in the first block. The reporting period is October 1 to September 30. Instructions are included for each section if further explanation is needed. This report is for paried (mm/dd/suss)

Submit this form on or before December 31.			This report is for period (mm/dd/yyyy)				Date	Submitted (mm/dd/y	yyy)
Send one copy to the appropriate HUD F	ield Office and one cop	y to:	Starting		Ending				
HOME Program, Rm 7176, 451 7th Stre	et, S.W., Washington	D.C. 20410	04/01/20	80	03/31/2	2009		06/30/2009	
Part I Participant Identification			•	•					
1. Participant Number 2. Participant Name Colorado St			ate Program						
Name of Person completing this report     Mary Miller				umber (Inclu 66-2978	ıde Area Code)				
5. Address			6. City 7. St		7. State		8. Zip Code		
1313 Sherman St., Rm. 518			Denver CO				80203		
Part II Program Income									
Enter the following program income an generated; in block 3, enter the amou								k 2, enter the amo	unt
Balance on hand at Beginning of Reporting Period     Rep	unt received during orting Period		ount expended eporting Period		nt expended for d Rental Assistan			e on hand at end of ng Period (1 + 2 - 3)	= 5
\$2,726	\$ 298,468.29 \$ 4,90		\$ 4,903.24			0.00		\$296,291.0	)5
Part III Minority Business Enter In the table below, indicate the numb	, ,		•	•	,	porting p	period.		
			Minority Rus	iness Enterr	orises (MRF)				

In the table below, indicate the	e mamber and denar valu			<u> </u>	porting period.	
	a. Total	b. Alaskan Native or American Indian	Minority Business c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
A. Contracts  1. Number	20					20
2. Dollar Amount	\$7,738,156.56					\$7,738,156.56
B. Sub-Contracts  1. Number	4				2	2
2. Dollar Amount	\$833,157				\$681,387	\$151,770
	a. Total	b. Women Business Enterprises (WBE)	c. Male			
C. Contracts  1. Number	20		20			
2. Dollar Amount	\$7,738,156.56		\$7,738,156.56			
D. Sub-Contracts  1. Number	4	2	2			
2. Dollar Amounts	\$833,157	\$151,770	\$681,387			

### **Part IV Minority Owners of Rental Property**

In the table below, indicate the number of HOME assisted rental property owners and the total dollar amount of HOME funds in these rental properties assisted during the reporting period.

	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
1. Number	9	0	0	0	0	
2. Dollar Amount	\$3,613,759	0	0	0	0	0

## Part V Relocation and Real Property Acquisition

Indicate the number of persons displaced, the cost of relocation payments, the number of parcels acquired, and the cost of acquisition. The data provided should reflect only displacements and acquisitions occurring during the reporting period.

		a Niverbar	h O			
		a. Number	b. Cost			
1. Parcels Acquired		3	\$			
2. Businesses Displaced		0	0			
3. Nonprofit Organizations Displaced		0	0			
4. Households Temporarily Relocated, not Displaced						
		Minority Business Enterprises (MBE)				
Households Displaced	a. Total	b. Alaskan Native or American Indian	c. Asian or Pacific Islander	d. Black Non-Hispanic	e. Hispanic	f. White Non-Hispanic
5. Households Displaced - Number	7					7
6. Households Displaced - Cost	\$58,469.88					\$58,469.88



# Housing Opportunities for Persons With AIDS (HOPWA) Program

## Consolidated Annual Performance and Evaluation Report (CAPER) Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

The HOPWA CAPER report for formula grantees provides annual information on program accomplishments in meeting the program's performance outcome measure: maintain housing stability; improve access to care; and reduce the risk of homelessness for low-income persons and their families living with HIV/AIDS. This information is also covered under the Consolidated Plan Management Process (CPMP) report and includes Narrative Responses and Performance Charts required under the Consolidated Planning Regulations. The public reporting burden for the collection of information is estimated to average 45 hours per manual response, or less if an automated data collection and retrieval system is in use, along with 68 hours for record keeping, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. Grantees are required to report on the activities undertaken only, thus there may be components of these reporting requirements that may not be applicable. This agency may not conduct or sponsor, and a person is not required to respond to a collection of information unless that collection displays a valid OMB control number.

**Overview.** The Consolidated Annual Performance and Evaluation Report (CAPER) provides annual performance reporting on client outputs and outcomes that enables an assessment of grantee performance in achieving the housing stability outcome measure. The CAPER, in conjunction with the Integrated Disbursement Information System (IDIS), fulfills statutory and regulatory program reporting requirements and provides the grantee and HUD with the necessary information to assess the overall program performance and accomplishments against planned goals and objectives

HOPWA formula grantees are required to submit a CAPER, and complete annual performance information for all activities undertaken during each program year in the IDIS, demonstrating coordination with other Consolidated Plan resources. HUD uses the CAPER and IDIS data to obtain essential information on grant activities, project sponsors, housing sites, units and households, and beneficiaries (which includes racial and ethnic data on program participants). The Consolidated Plan Management Process tool (CPMP) provides an optional tool to integrate the reporting of HOPWA specific activities with other planning and reporting on Consolidated Plan activities.

The revisions contained within this edition are designed to accomplish the following: (1) provide for an assessment of unmet need; (2) streamline reporting sources and uses of leveraged resources; (3) differentiate client outcomes for temporary/short-term and permanent facility-based assistance; (4) clarify indicators for short-term efforts and reducing the risk of homelessness; and (5) clarify indicators for Access to Care and Support for this special needs population. In addition, grantees are requested to comply with the Federal Funding Accountability and Transparency Act 2006 (Public Law 109-282) which requires federal grant recipients to provide general information for all entities (including subrecipients) receiving \$25,000+ in federal funds.

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### **PART 1: Executive Summary**

- 1. Grantee Information
- 2. Project Sponsor Information
- 3. Contractor(s) or Subcontractor(s) Information
  - A. Grantee and Community Overview
  - B. Annual Performance under the Action Plan
- C. Barriers or Trends Overview
- D. Assessment of Unmet Housing Needs

### PART 2: Sources of Leveraging

#### PART 3: Accomplishment Data

## PART 4: Summary of Performance Outcomes

- 1. Housing Stability: Permanent Housing and Related Facilities
- 2. Prevention of Homelessness: Short-Term Housing Payments
- 3. Access to Care and Support: Housing Assistance with Supportive Services

## PART 5: Worksheet - Determining Housing Stability Outcomes PART 6: Certification of Continued Use for HOPWA Facility-Based Stewardship Units (Only)

Continued Use Periods. Grantees that use HOPWA funds for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for ten years for HOPWA-eligible beneficiaries. For the years in which grantees do not receive and expend HOPWA funding for these activities, the grantee must submit an Annual Certification of Continued Project Operation throughout the required use periods. This certification is included in Part 5 in CAPER.

**Final Assembly of Report.** After the entire report is assembled, please number each page sequentially.

Filing Requirements. Within 90 days of the completion of each program year, grantees must submit their completed CAPER to the CPD Director in the grantee's State or Local HUD Field Office, and to the HOPWA Program Office: Office of HIV/AIDS Housing, Room 7212, U.S. Department of Housing and Urban Development, 451 Seventh Street, SW, Washington, D.C. 20410.

**Definitions:** Facility-Based Housing Assistance: All HOPWA housing expenditures which provide support to facilities, including community residences, SRO dwellings, short-term or transitional facilities, project-

based units, master leased units, scattered site units leased by the organization, and other housing facilities approved by HUD.

**Grassroots Organization:** An organization headquartered in the local community where it provides services; has a social services budget of \$300,000 or less annually; and six or fewer full-time equivalent employees. Local affiliates of national or larger organizations are not considered "grassroots."

**Housing Assistance Total:** The non-duplicated number of households receiving housing subsidies and residing in units of facilities that were dedicated to persons living with HIV/AIDS and their families that were supported with HOPWA or leveraged funds during this operating year.

In-kind Leveraged Resources: These involve additional types of support provided to assist HOPWA beneficiaries such as volunteer services, materials, use of equipment and building space. The actual value of the support can be the contribution of professional services, based on customary rates for this specialized support, or actual costs contributed from other leveraged resources. In determining a rate for the contribution of volunteer time and services, use the rate established in HUD notices, such as the rate of ten dollars per hour. The value of any donated material, equipment, building, or lease should be based on the fair market value at time of donation. Related documentation can be from recent bills of sales, advertised prices, appraisals, or other information for comparable property similarly situated.

**Leveraged Funds:** The amount of funds expended during the operating year from non-HOPWA federal, state, local, and private sources by grantees or sponsors in dedicating assistance to this client population. Leveraged funds or other assistance used directly in HOPWA program delivery.

**Output:** The number of units of housing or households that receive HOPWA housing assistance during the operating year.

**Outcome:** The HOPWA assisted households who have been enabled to establish or better maintain a stable living environment in housing that is safe, decent, and sanitary, (per the regulations at 24 CFR 574.310(b)) and to reduce the risks of homelessness, and improve access to HIV treatment and other health care and support. The goal that eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care by 2011.

**Permanent Housing Placement:** A supportive housing service that helps establish the household in the housing unit, including reasonable costs for security deposits not to exceed two months of rental costs).

**Program Income:** Gross income directly generated from the use of HOPWA funds, including repayments. See grant administration requirements on program income for state and local governments at 24 CFR 85.25, or for non-profits at 24 CFR 84.24.

**Short-Term Rent, Mortgage and Utility Payments** (STRMU): Subsidy or payments subject to the 21-week limited time period to prevent the homelessness of a household (e.g., HOPWA short-term rent, mortgage and utility payments).

**Stewardship Units:** Units developed, where HOPWA funds were used for acquisition, new construction and rehabilitation, but no longer receive operating subsidies. Report information for the units subject to the three-year use agreement if rehabilitation is non-substantial, and those subject to the ten-year use agreement if rehabilitation is substantial.

**Tenant-Based Rental Assistance:** (TBRA): An on-going rental housing subsidy for units leased by the client, where the amount is determined based in part on household income and rent costs. Project-based costs are considered facility-based expenditures.

**Total by Type of Housing Assistance/Services:** The non-duplicated households assisted in units by type of housing assistance dedicated to persons living with HIV/AIDS and their families or services provided that were supported with HOPWA and leveraged funds during the operating year

## Housing Opportunities for Persons with AIDS (HOPWA) Consolidated Annual Performance and Evaluation Report -Measuring Performance Outcomes

OMB Number 2506-0133 (Expiration Date: 12/31/2010)

## **Part 1: Grantee Executive Summary**

As applicable, complete the charts below followed by the submission of a written narrative to questions A through C, and the completion of Chart D. Chart 1 requests general grantee information and Chart 2 is to be completed for each organization selected or designated as a project sponsor, as defined by CFR 574.3. In Chart 3, indicate each subrecipient organization with a contract/agreement of \$25,000 or greater that assists grantees or project sponsors carrying out their activities. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other foams of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

1.	Grantee	Inf	forma	tion
----	---------	-----	-------	------

1. Granice information						
HUD Grant Number		Operating Year for this report				
H07CO07F999 and H08CO08F999		From (mm/dd/yy) 04/01/08 To (mm/dd/yy) 03/31/09				
Grantee Name						
State of Colorado						
Business Address	1313 Sherman St.,	, Room 518				
City, County, State, Zip	Denver	Denver	СО	80203		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-0644739	1	<b>DUN &amp; Bradstre</b> 87-8192483	eet Number (DUNs) if applicable		
Congressional District of Business Address	01					
*Congressional District(s) of Primary Service Area(s)						
*Zip Code(s) of Primary Service Area(s)						
*City(ies) and County(ies) of Primary Service Area(s)						
Organization's Website Address		Does your organizati	ion maintain a wai	ting list? Yes No		
www.dola.colorado.gov/cdh		If yes, explain in the narrative section how this list is administered.				
Have you prepared any evaluation reports? No If so, please indicate the location on an Internet site						

<sup>\*</sup> Service delivery area information only needed for program activities being directly carried out by the grantee

## 2. Project Sponsor Information

In Chart 2, provide the following information for <u>each</u> organization designated or selected to serve as a project sponsor, as defined by CFR 574.3.

Project Sponsor Agency Name Boulder County AIDS Project		Parent Company Name, if applicable			
Name and Title of Contact at Project Sponsor Agency	Ana Hopperstad, Executive Director				
Email Address	ana@bcap.org				
<b>Business Address</b>	2118 14 <sup>th</sup> Street				
City, County, State, Zip,	Boulder	Boulder		СО	80302
Phone Number (with area codes)	303-444-6121 x 104	•		<b>mber</b> (with are 14-0260	a code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)	74-2442032			Bradstreet Nu	umber (DUNs) if applicable
Congressional District of Business Location of Sponsor	2 <sup>nd</sup> Congressional Dis	trict (Boulder); 4 <sup>th</sup>	Congre	ssional Dist	rict (Longmont)
Congressional District(s) of Primary Service Area(s)	Same as above.				
Zip Code(s) of Primary Service Area(s)	80301, 80302, 80303,	80304, 80305, 80			
City(ies) and County(ies) of Primary Service Area(s)	Boulder, Longmont  Boulder County (HOPWA Service Are Boulder, Broomfield, Gilpin and Clear (Ryan White Service Area)			Gilpin and Clear Creek	
Total HOPWA contract amount for this Organization	\$68,717				
Organization's Website Address www.bcap.org		Does your organization maintain a waiting list?  Yes  No  If yes, explain in the narrative section how this list is administered.			
Is the sponsor a nonprofit organization?	Yes No	If yes, explain in the	narrative	section how th	his list is administered.
Please check if yes and a faith-based organization. Please check if yes and a grassroots organization.		New applicants are added in order of date of referral/application. Wait list is maintained at the agency.			
	ı				
Project Sponsor Agency Name Northern Colorado AIDS Project		Parent Company Na	me, <i>if app</i>	licable	
Name and Title of Contact at Project Sponsor Agency	Angela Loftin/ Financ	cial Administrator			
Email Address	angela@ncaids.org				
Business Address	400 Remington St., St	te 100			
City, County, State, Zip,	Fort Collins	Larimer		СО	80524
Phone Number (with area codes)	970-484-4469 ext. 13			mber (with are 34-4497	a code)
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-1035151		DUN & 80573		umber (DUNs) if applicable
Congressional District of Business Location of Sponsor	4th				
Congressional District(s) of Primary Service Area(s)	4th				
Zip Code(s) of Primary Service Area(s)	80524, 80524, 80537,	80751,			
City(ies) and County(ies) of Primary Service Area(s)	Fort Collins, Loveland, Gre Park, Windsor, Ault, Sterlin Lupton, Yuma, Berthoud			er, Weld, Sedgv , Yuma, Phillip	vick, Washington, Morgan, s
Total HOPWA contract amount for this Organization	\$45,275.58				
Organization's Website Address: WWW.ncaid	ds.org	Does your organizati	on maint	ain a waiting li	ist? X Yes  No

Is the sponsor a nonprofit organization? X Yes \Boxed No  Please check if yes and a faith-based organization. \Boxed Please check if yes and a grassroots organization. \Boxed		If yes, explain in the narrative section how this list is administered. The list was populated by sending a letter to all clients not already in subsidized housing. Thirty clients sent in applications and as clients transition off of TBRA new clients are drawn at random from the waiting list.				
Project Sponsor Agency Name		Parent Company Na	me, <i>if appl</i>	licable		
Southern Colorado AIDS Project		N/A				
Name and Title of Contact at Project Sponsor Agency	Richard Blair, Execu	tive Director				
Email Address	rblair@s-cap.org					
Business Address	1301 South 8 <sup>th</sup> St.	Suite 200				
City, County, State, Zip,	Colorado Springs	El Paso		CO	80905	
Phone Number (with area codes)	719-578-9092	1	Fax Nur	nber (with a	rea code)	
Employer Identification Number (EIN) or	04 1054202			8-8690 Produtroot 1	Number (DUNs) if applicable	
Tax Identification Number (EIN) of	84-1054293				Number (DONS) ij appacable	
G I I I I I I I I I I I I I I I I I I I	F:01 G : 11		803367	7259		
Congressional District of Business Location of Sponsor	Fifth Congressional District					
Congressional District(s) of Primary Service Area(s)	Third, Fourth and Fit	fth				
Zip Code(s) of Primary Service Area(s)	80901 thru 80951 Colorado Springs 81001 thru 81012 Pueblo					
City(ies) and County(ies) of Primary Service Area(s)	Colorado Springs and	d Pueblo	El Paso and Pueblo			
Total HOPWA contract amount for this Organization	\$338,214.00		<b>-</b>			
Organization's Website Address		Does your organization maintain a waiting list? X Yes No				
www.s-cap.org		If yes, explain in the narrative section how this list is administered.				
Is the sponsor a nonprofit organization? X Y	es No	HOPWA is administered to clients based on the date of				
Please check if yes and a faith-based organization Please check if yes and a grassroots organization		application – first in, first out.				
D. i.e.		T				
Project Sponsor Agency Name Western Colorado AIDS Project		Parent Company Name, if applicable				
Name and Title of Contact at Project Sponsor Agency	Martha Monroe, Lead Case Manager/Housing Coordinator					
Email Address	martha@westcap.info					
<b>Business Address</b>	805 Main Street					
City, County, State, Zip,	Grand Junction	Mesa		CO	81501	
Phone Number (with area codes)	970-243-2437			nber (with a	rea code)	
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-1112986		970-243-5791  DUN & Bradstreet Number (DUNs) if applicable 792128878			
Congressional District of Business Location	3		1			
of Sponsor  Congressional District(s) of Primary Service						

Area(s)

Zip Code(s) of Primary Service Area(s)	See below (22 counties)					
City(ies) and County(ies) of Primary Service Area(s)	See below (22 counties)		See below (22 counties)			
Total HOPWA contract amount for this Organization	\$51,536.00					
Organization's Website Address		Does your organization	on maintain a waiting list? Yes No			
www.westcap.info		If yes, explain in the narrative section how this list is administered.				
Is the sponsor a nonprofit organization?   Yes No		Case Managers maintain a TBRA wait list based on date of client request and availability. (first come first serve)				
Please check if yes and a faith-based organization.  Please check if yes and a grassroots organization.		1	, , , , , , , , , , , , , , , , , , , ,			

<u>Counties:</u> Moffat, Routt, Jackson, Grand, Rio Blanco, Garfield, Eagle, Summit, Mesa, Delta, Montrose, Pitkin, Lake, Gunnison, Ouray, San Miguel, Dolores, San Juan, Montezuma, Hinsdale, La Plata, Archuleta.

## Zip code/City/County:

80423 Bond Eagle, 80424 Breckenridge, Summit, 08428 Clark Routt, 08430 Coalmont Jackson, 80435 Dillon Summit, 80446 Granby Grand, 80447 Grand Lake Grand, 80459 Kremmling Grand, 80461 Leadville Lake, 80463 McCoy Eagle, 80467 Oak Creek Routt, 80468 Parshall Grand, 80479 Toponas Routt, 80480 Walden Jackson, 80487 Steamboat Springs Routt, 80498 Silverthorne Summit, 81137 Ignacio LaPlata, 81147 Pagosa Springs Archuleta, 81210 Almont Gunnison, 81220 Cimarron Montrose, 81224 Crested Butte Gunnison, 81230 & 81247 Gunnison Gunnison, 81235 Lake City Hinsdale, 81237 Ohio City Gunnison, 81239 Parlin Gunnison, 81243 Powderhorn Gunnison, 81251 Twin Lakes Lake, 81301 & 81303 Durango La Plata, 81320 Cahone Dolores, 81321 Cortez Montezuma, 81323 Dolores Montezuma, 81324 Dove Creek Dolores, 81325 Egnar San Miguel, 81326 Hesperus La Plata, 81327 Lewis Montezuma, 81328 Mancos Montezuma, 81331 Pleasant View Montezuma, 81335 Yellow Jacket Montezuma, 81401 Montrose Montrose, 81410 Austin Delta, 81411 Bedrock Montrose, 81413 Cedaredge Delta, 81415 Crawford Delta, 81416 Delta, 81418 Eckert Delta, 81419 Hotchkiss Delta, 81422 Naturita Montrose, 81424 Nucla Montrose, 81425 Olathe Montrose, 81428 Paonia Delta, 81431 Redvale Montrose, 81432 Ridgeway Ouray, 81434 Somerset Gunnison, 81435 Telluride San Miguel, 81501 &81503 &81504 &81505 &81506 Grand Junction Mesa, 81520 Clifton Mesa, 81521 Fruita Mesa, 81522 Gateway Mesa, 81524 Loma Mesa, 81525 Mack Mesa, 81526 Palisade Mesa, 81527 Whitewater Mesa, 81601 Glenwood Springs Garfield, 81610 & 81633 Dinosaur Moffat, 81611 Aspen Pitkin, 81621 Basalt Eagle, 81623 Carbondale Garfield, 81624 Collbran Mesa, 81625 Craig Moffat, 81630 DeBeque Mesa, 81632 Edwards Eagle, 81635 Parachute Garfield, 81637 Gypsum Eagle, 81638 Hamilton Moffat, 81639 Hayden Routt, 81640 Maybell Moffat, 81641 Meeker Rio Blanco, 81642 Meredith Pitkin, 81643 Mesa Mesa, 81647 New Castle Garfield, 81648 Rangely Rio Blanco, 81650 Rifle Garfield, 81652 Silt Garfield, 81653 Slater Moffat, 81654 Snowmass Pitkin, 81657 Vail Eagle

### 3. Subrecipient Information

In Chart 3, provide the following information for <u>each</u> subrecipient with a contract/agreement of \$25,000 or greater that assist the grantee or project sponsors to carry out their administrative or service delivery functions. Agreements include: grants, subgrants, loans, awards, cooperative agreements, and other forms of financial assistance; and contracts, subcontracts, purchase orders, task orders, and delivery orders. (Organizations listed may have contracts with project sponsors or other organizations beside the grantee.) These elements address requirements in the Federal Funding and Accountability and Transparency Act of 2006 (Public Law 109-282).

Subrecipient Name	Par	Parent Company (if applicable)			
Colorado Health Network dba Colorado	AIDS Project				
Name and Title of Contact at Subrecipient Melanie Hill, Housing Service Mar			ſ		
Email Address	melanieh@coloradohealthnetwork.org				
<b>Business Address</b>	P.O. Box 48120				
City, State, Zip, County	Denver	CO	80204	Denver	
Phone Number (with area code)	303-837-1401		Fax Number (with area code) 303-861-8900		
Employer Identification Number (EIN) or Tax Identification Number (TIN)	84-0961159 DUN & Bradstreet Number (DUNs) 14-9553331			s) if applicable	
North American Industry Classification System (NAICS) Code	624229	1			
Congressional District of Location	01				
Congressional District of Primary Service Area	2,3,4,5,6,7				
Zip Code of Primary Service Area(s)	All zip codes in Colorado outsid	e the D	enver Metro Area		
City(ies) and County(ies) of Primary Service Area(s)	All cities and counties within Colorado outside the Denver Metro Area				
<b>Total HOPWA Contract Amount</b>	2007 +2008 \$719,740				

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### A. Grantee and Community Overview

Provide a one to three page narrative summarizing major achievements and highlights that were proposed and completed during the program year. Include a brief description of the grant organization, area of service, the name(s) of the program contact(s), and an overview of the range/type of housing activities provided. This overview may be used for public information, including posting on HUD's website. *Note: Text fields are expandable.* 

#### Response:

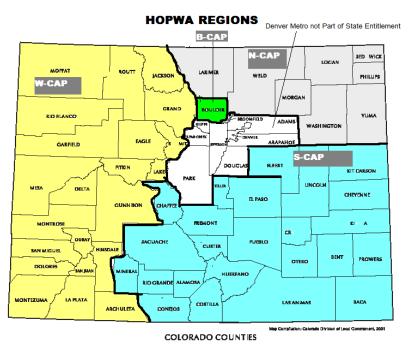
The Colorado Balance of State HOPWA program distributes funding to four regional AIDS projects using Colorado AIDS Project as a subrecipient to provide administration, oversight and technical assistance to the regional sponsor agencies.

The four regional AIDS Projects sponsor Colorado's Housing Opportunities for People with AIDS (HOPWA) Program. The sponsors are:

Northern Colorado AIDS Project: (N-CAP) Contact: Angela Loftin, 970-484-4469 ext. 13 Boulder Colorado AIDS Project: (B-CAP) Contact: Ana Hopperstad, 303-444-6121 Southern Colorado AIDS Project Contact: (S-CAP) Lisa Pickruhn, 719-578-9092 Western Slope Colorado AIDS Project: (W-CAP) Contact: Martha Monroe, 970-243-2437

Colorado AIDS Project is the subrecipient that assists the project sponsors in administering the program. The Colorado AIDS Project (CAP) formed the first community-wide response to the HIV/AIDS crisis in 1983.

Colorado AIDS Project Contact: Melanie Carabello, Housing Services Manager



### **Profiles of Sponsor Agencies:**

## **Boulder County AIDS Project**

## **Brief Description of the Grant Organization: BCAP**

Boulder County AIDS Project (BCAP) is a non-profit AIDS Service Organization (Regional Service Provider) which has served the Boulder community for almost twenty-five years. In conjunction with Boulder County Public Health, BCAP was created to serve those in the Boulder community infected with and affected by HIV/AIDS. Our organization provides evidence-based Medical Case Management services and a wide array of HIV Prevention services. Along with case management, HIV testing, education to the public including schools and businesses, and outreach to the community, BCAP provides a full-service food bank and referrals to a large offering of pro bono professional services including legal referrals, psychotherapy, on-site therapeutic massage, an on-site acupuncture clinic, nutrition consultants, and a buddy program which primarily assists clients with transportation to medical appointments.

#### Area of Service: BCAP

BCAP's HOPWA program serves Boulder County. We provide case management to one TBRA participant who lives in Broomfield. This tenant receives case management from our agency and subsidy dollars from the Colorado AIDS Project located in Denver.

## **BCAP Major Achievements and Highlights**

Boulder County AIDS Project (BCAP) provided housing services, including a HOPWA-funded rent subsidy, to a total of 14 persons living with HIV/AIDS across a diverse Boulder County community. One tenant transitioned to permanent housing during the past year. All clients enrolled in our HIV/AIDS Care Services division were referred, screened, and counseled regarding housing stability. All clients enrolled in the tenant-based rental assistance program received an initial assessment, worked with a medical case manager to co-create an individualized wellness plan which included a permanent housing plan. Clients were immediately referred to HIV specialty care and provided referrals and support to address any obstacles to medical care, HIV treatment, access to lab tests, insurance, mental health, substance abuse or transportation issue. A Medical Case Manager specializing in housing services met with each client (HIV+ head of household) once a month in their homes to discuss short- and long-term goals for housing and HIV-related medical issues. In addition, Boulder County AIDS Project provides services and support to those in the household who are affected but not infected with HIV through risk reduction counseling, psychosocial support, food and nutrition support, and family-related community service referrals.

**Program Contacts:** The primary contact for Housing-related services is Ana Hopperstad, Executive Director (ana@bcap.org; 303-444-6121). The secondary contact for Housing-related services is Ann Marie Arvoy, Care Services Director (annmarie@bcap.org; 303-444-6121)

### Northern Colorado AIDS Project (NCAP)

For over 20 years, NCAP has been the community-based organization that has led the response to HIV and AIDS in Northern Colorado. NCAP is the only AIDS service organization in 16,000 square miles that provides comprehensive medical case management and prevention education/outreach services, including confidential HIV testing. We have developed an extensive network of collaborative and cooperative service providers throughout our vast geographic rural/frontier service area to ensure HIV/AIDS care and prevention remain in our local communities. In 2008-2009, NCAP populated a waiting list for rental assistance, and one client transitioned into long-term housing with a housing authority.

**Southern Colorado AIDS Project** (S-CAP): S-CAP provides housing assistance to clients throughout its entire twenty-five county service area. S-CAP assesses all clients for housing needs based on level of income, expenses (including medical and medications), special needs, and overall health status. Clients applying for HOPWA assistance are first referred to public housing to determine eligibility for other federally funded housing programs.

The HOPWA program contacts at S-CAP:

- S-CAP HOPWA Coordinator Lisa Pickruhn
- S-CAP HOPWA Financial Administrator Maggie LaDucca
- S-CAP HOPWA supervisors Lupe Joyner and Ralph Fritz

Housing activities provided for the 2007 and 2008 grant years included Long-term Rental Assistance – TBRA; Supportive services through Ryan White funds; and homelessness prevention via one time rental assistance and deposit assistance

Western Colorado AIDS Project (WCAP) is a community-based referral, advocacy, and service provider offering non-judgmental, confidential, and compassionate assistance to HIV-affected persons, families, and loved ones. WestCAP also promotes prevention and education about HIV and AIDS to the people of Western Colorado. WCAP serves 22 counties, an area approximately 41,000 square miles of rural, frontier rural, resort and small metro area communities. WestCAP's HOPWA program is managed by Martha Monroe and provides STRMU assistance as well as ongoing transitional housing.

## **B.** Annual Performance under the Action Plan

Provide a narrative addressing each of the following four items:

1. Outputs Reported. Describe significant accomplishments or challenges in achieving the number of housing units supported and the number households assisted with HOPWA funds during this operating year compared to plans for this assistance, as approved in the Consolidated Plan/Action Plan. Describe how HOPWA funds were distributed during your program year among different categories of housing and geographic areas to address needs throughout the grant service area, consistent with approved plans.

The Colorado Balance of State HOPWA program provided long-term rental assistance to 62 people with AIDS and their families, a total of 106 people. 17 clients received short-term rent, mortgage or utility assistance. Together these programs

provided or maintained housing for 132 people. All clients receiving housing assistance also received supportive services through case management.

**2. Outcomes Assessed.** Assess program goals against actual client outcomes for achieving housing stability, reducing risks of homelessness, and improving access to care. If current year results are lower than the national program targets (80 percent of HOPWA clients maintain housing stability, avoid homelessness and access care), please describe the steps being taken to achieve the national outcome goal in next operating year.

Two clients exited the program to long-term, stable housing with non-HOPWA assistance. All others receiving rental assistance are remaining stably housed within the program. The sponsor agencies provided STRMU assistance only on a 1-time basis

- **3. Coordination**. Report on program coordination with other mainstream housing and supportive services resources, including the use of committed leveraging from other public and private sources that helped to address needs for eligible persons identified in the Consolidated Plan/Strategic Plan.
  - BCAP coordinates housing services for its clients enrolled in the HUD-funded TBRA subsidy program, participates as a core provider with Boulder County Advocates for Transitional Housing and manages an agency-owned and operated group home for persons living with HIV. In addition, we work closely with the Boulder County Housing Authority, Longmont Housing Authority and Boulder Housing Partners, our area public housing authorities to help our underhoused clients access site-based and Housing Choice Voucher Section 8 programs. We work with a large number of area landlords and other housing programs such as Thistle Housing to help clients access secure, safe, and affordable housing to support their health and stability.
  - NCAP clients enroll in subsidized housing programs through Fort Collins Housing Authority, Loveland Housing Authority, Sterling Housing Authority, Neighbor to Neighbor, and Section 8.
  - S-CAP frequently coordinates housing for clients with Greccio Housing. Greccio Housing focuses on providing housing and life skill support to the homeless and underserved population. We were able to provide rental and utility assistance for clients housed through Greccio with funds from the PATH program. Clients seeking general housing assistance are referred to other local area non-profits such as Ecumenical Social Services and West Side Cares for short term rental assistance. As a last resort, we assist client with Ryan White funds. All HOPWA applicants are required to first apply for public housing assistance (Section 8 etc.)
  - WCAP uses HOPWA funds as a transitional housing program while clients are waiting for Section 8 housing or low
    income or employee assistance housing. It can also support a client while searching for employment. Referrals are
    made to other short term community entities for assistance to supplement HOPWA funds.
- **4. Technical Assistance.** Describe any program technical assistance needs and how they would benefit program beneficiaries.

Currently, sponsor agencies may direct requests for TA to either Colorado AIDS Project or to the HOPWA Program administrator at the Colorado Department of Local Affairs, Division of Housing (CDOH). They, in turn, request assistance from the HUD's Denver Field Office or Building Changes, our regional TA provider. Both the Field Office and Building Changes have been very helpful and effective. CDOH, CAP, and all of the sponsor agencies sent representatives to the HOPWA grantee training held in Denver on March 3, 2009. One of the sponsor agencies is content with the level of support received. The others would like additional training, quarterly communication updates, clearer written guidelines that reference the regulations.

They find that the CD that given during this past year's training is difficult to follow and get exact answers from.

## C. Barriers and Trends Overview

Provide a narrative addressing items 1 through 3. Explain how barriers and trends affected your program's ability to achieve the objectives and outcomes discussed in the previous section.

3		<i>C</i> 37	on for each barrier selected.
<ul><li>☒ HOPWA/HUD Regulations</li><li>☒ Discrimination/Confidentiality</li></ul>	☐ Planning ☑ Multiple Diagnoses	☐ Housing Availability☐ Eligibility	<ul> <li>☑ Rent Determination and Fair Market Rents</li> <li>☑ Technical Assistance or Training</li> </ul>

	Credit History	Rental History	☐ Criminal Justice History
☐ Housing Affordability	Other, please expla	ain further	

### Discrimination/Confidentiality -

**Actions taken in response to barrier:** provided the Housing Case Manager with a dedicated mobile phone this year to ensure confidentiality in communications with landlords. The phone does not indicate the name of the agency providing the housing subsidy. In addition, we use the name Boulder County Health Network on all housing paperwork provided to landlords.

<u>Multiple Diagnoses</u> - Clients with multiple diagnoses often do not have the ability to maintain routine functioning without outside assistance.

Actions taken to address the barrier: (1) Increased case management or coordination with mental health providers could prevent issues with this barrier. (2) BCAP hired a licensed professional counselor this year to train and support staff who are working with increasing numbers of our clients who have multiple diagnoses and/or legal problems. (3) Using the transtheoretical model of behavior change, which utilizes the states of change and motivational interviewing techniques, has very helpful in our work with clients who are homeless, recently incarcerated, or have mental health and/or substance abuse issues along with an HIV or AIDS diagnosis.

HOPWA/HUD Regulations – Lack of Section 8 vouchers makes it difficult to transition HOPWA clients to long-term housing. Individuals and families do not come up on Section 8 and housing authority waiting lists for a number of years. Our TBRA program is fairly stagnant and leaves little opportunity for individuals new to the area or newly diagnosed to receive assistance. **Recommendation:** Hold units by county for individuals on HOPWA for two or more years.

<u>Supportive Services</u> - Increased funding would allow more flexibility in assisting clients with services that impede their ability to maintain housing.

<u>Multiple Diagnoses</u>, <u>Credit History and Rental History</u> often make it difficult for a client to find appropriate housing as they have difficulty obtaining approval as tenants. A possible resolution for this might be an increased deposit that might be made available through Supportive Services funds.

<u>Criminal Justice History</u> restricts a lot of housing opportunities for clients. Working more closely with Department of Corrections Transition members and/or Parole Departments may give us more resources to refer the client to explore.

2. Describe any trends in the community that may affect the way in which the needs of persons living with HIV/AIDS are being addressed, and provide any other information important to the future provision of services to this population.

Trends in the Colorado AIDS community are much like those around the country. We have seen increased unemployment and costs of living. We have also seen a reduction in mass transit availability in some areas. Other trends include seeing a large number of undocumented individuals among those applying for assistance.

In resort areas of the state, housing availability and affordability have always presented challenges. In these areas, FMR is not adequate to cover housing costs, so clients are not eligible for HOPWA assistance.

Some sponsor agencies are also working more closely with other community housing programs to prevent duplication of services. So far, we have been very successful in obtaining community assistance where available and we hope to expand this endeavor.

3. Identify any evaluations, studies, or other assessments of the HOPWA program that are available to the public.

The State's monitored the 2007 and 2008 HOPWA grants on site in February 2009. We expect our local HUD office to monitor the State's records in the fall of the 2009. No other studies have been done or made available to the public.

#### D. Unmet Housing Needs: An Assessment of Unmet Housing Needs

In Chart 1, provide an assessment of the number of HOPWA-eligible households that require housing assistance but are not currently served by HOPWA in this service area.

In Line 1, report the total unmet need of the geographical service area, as reported in *Unmet Needs for Persons with HIV/AIDS*, Table 1B of the Consolidated or Annual Plan(s), or as reported under HOPWA worksheet in the Needs Workbook of the Consolidated Planning Management Process (CPMP) tool. *Note: Report most current data available, through Consolidated or* 

Annual Plan(s), and account for local housing issues, or changes in HIV/AIDS cases, by using combination of one or more of the sources in Chart 2.

In Rows a through c, enter the number of HOPWA-eligible households by type of housing assistance whose housing needs are not met. For an approximate breakdown of overall unmet need by type of housing assistance refer to the Consolidated or Annual Plan (s), CPMP tool or local distribution of funds.

1. Assessment of Unmet Need for HOPWA-eligible Households

Total number of households that have unmet housing needs	= 263
From Item 1, identify the number of househol	ds with unmet housing needs by type of housing assistance
a. Tenant-Based Rental Assistance (TBRA)	= 73
b. Short-Term Rent, Mortgage and Utility payments (STRMU)	= 182
c. Housing Facilities, such as community residences, SRO dwellings, other housing facilities	= 7

## 2. Recommended Data Sources for Assessing Unmet Need (check all sources used)

X = Data as reported in the area Consolidated Plan, e.g. Table 1B, CPMP charts, and related narratives
= Data established by area HIV/AIDS housing planning and coordination efforts, e.g. Continuum of Care
= Data from client information provided in Homeless Management Information Systems (HMIS)
X = Data from project sponsors or housing providers, including waiting lists for assistance or other assessments on need
= Data from prisons or jails on persons being discharged with HIV/AIDS, if mandatory testing is conducted
X = Data from local Ryan White Planning Councils or reported in CARE Act Data Reports, e.g. number of clients with permanent housing
= Data collected for HIV/AIDS surveillance reporting or other health assessments, e.g. local health department or CDC surveillance data

PART 2: Sources of Leveraging
Report the source(s) of cash or in-kind leveraged federal, state, local or private resources identified in the Consolidated or Annual Plan and used in the delivery of the HOPWA program and the amount of leveraged dollars.

[1] Common of Lorenzaina		Total Amount of Leveraged Dollars (for this operating year)			
[1] Sources of Leveraging		[2] Housing Assistance	[3] Supportive Services and		
			other non-direct housing costs		
1.	Program Income	= \$264,551	= 37,667		
2.	Federal government (please specify):	=	=		
	Ryan White Part B	= 320,752	= 1,094,668		
	Ryan White Part C	= 12,500	= 6,700		
	EFSP	=	= 7,000		
	PATH	= 46,830			
	ESG	= 8,673			
3.	State government (please specify)	=	=		
-	CHAPP	= 84,909	= 133,365		
	Tobacco Funds	=	= 4,265		
4.	Local government (please specify)	= 112,686	22,605		
	Eccui government (preuse speerly)	=	=		
		=	=		
		=	=		
5.	Foundations and other private cash resources (please specify)	= 484,677	= 203,809		
	aparasy)	=	=		
		=	=		
		=	=		
6.	In-kind Resources	= 107,394	=		
7.	Resident rent payments in Rental, Facilities, and Leased Units	= 2,328	=		
8.	Grantee/project sponsor (Agency) cash	=	=		
9.	TOTAL (Sum of 1-7)	= 1,451,309	= 1,512,079		

## PART 3: Accomplishment Data - Planned Goal and Actual Outputs

In Chart 1, enter performance information (goals and actual outputs) for all activities undertaken during the operating year supported with HOPWA funds. Performance is measured by the number of households and units of housing that were supported with HOPWA or other federal, state, local, or private funds for the purposes of providing housing assistance and support to persons living with HIV/AIDS and their families. *Note: The total households assisted with HOPWA funds and reported in PART 3 of the CAPER should be the same as reported in the annual year-end IDIS data, and goals reported should be consistent with the Annual Plan information. Any discrepancies or deviations should be explained in the narrative section of PART 1* 

1. HOPWA Performance Planned Goal and Actual Outputs

	HOF WA FEITOFIHANCE FIANNEU GOAFANG ACTUAL OUTPUTS						
	HOPWA Performance		Output Households			Funding	
			Assistance	Non-l	HOPWA		
	Planned Goal	a.	b.	c.	d.	e.	f.
	and Actual	Goal	Actual	Goal	Actual	HOPWA Budget	HOPWA Actual
	Housing Subsidy Assistance	Outp	ut Housel	holds			
1.	Tenant-Based Rental Assistance	0	62	0	40	445,917	198,816.40
2a.	Households in permanent housing facilities that receive operating subsidies/leased units						
	Households in transitional/short-term housing facilities that receive operating subsidies/leased units						
	Households in permanent housing facilities developed with capital funds and placed in service during the program year						
	Households in transitional/short-term housing facilities developed with capital funds and placed in service during the program year						
4.	Short-Term Rent, Mortgage and Utility Assistance	0	17	0	0	20017.07	7,698.00
	Adjustments for duplication (subtract)						
	Total Housing Subsidy Assistance		79	0	40	465,934	206,514.00
	Housing Development (Construction and Stewardship of facility based housing)	Outp	out Units			1	
	Facility-based units being developed with capital funding but not opened (show units of housing planned)	0	0	0	0	0	0
8.	Stewardship Units subject to 3 or 10 year use agreements	0	0	0	0		0
9	Total Housing Developed	0	0	0	0	0	0
	Supportive Services	Outp	out House	holds			
	Supportive Services provided by project sponsors also delivering HOPWA housing assistance	0	79			56,481.00	35263.59
	Supportive Services provided by project sponsors serving households who have other housing arrangements	0	0				
	Adjustment for duplication (subtract)						
	Total Supportive Services	0	79			56,481.00	35263.59
	Housing Placement Assistance Activities						
	Housing Information Services  Permanent Housing Placement Services						
	Adjustment for duplication		6			22,740.00	2935.00
	Total Housing Placement Assistance	_					
	Grant Administration and Other Activities	0	6			22,740.00	2935.00
	Resource Identification to establish, coordinate and develop housing assistance resources						
	Technical Assistance (if approved in grant agreement)					0	0
	Grantee Administration (maximum 3% of total HOPWA grant)					22,260.00	0 17,511.63
20.	Project Sponsor Administration (maximum 7% of portion of HOPWA grant awarded)						19,193.99
	Total Expenditures for program year (Sum of rows 6, 9, 12, 16, and 20)						289116.61

## 2. Listing of Supportive Services

Report on the use of HOPWA funds for all supportive services. In Rows 1 through 16, provide the (unduplicated) total of all households and expenditures for each type of supportive service for all project sponsors.

110 (4.	Supportive Services	Number of Households Receiving HOPWA Assistance	Amount of HOPWA Funds Expended
1.	Adult day care and personal assistance		
2.	Alcohol and drug abuse services		
3.	Case management/client advocacy/ access to benefits & services	79	35263.59
4.	Child care and other child services		
5.	Education		
6.	Employment assistance and training		
	Health/medical/intensive care services, if approved		
7.	Note: Client records must conform with 24 CFR §574.310		
8.	Legal services		
9.	Life skills management (outside of case management)		
10.	Meals/nutritional services		
11.	Mental health services		
12.	Outreach		
13.	Transportation		
14.	Other Activity (if approved in grant agreement). Specify:		
15.	Adjustment for Duplication (subtract)		
16.	TOTAL Households receiving Supportive Services (unduplicated)	79	35,263.59

## **Part 4: Summary of Performance Outcomes**

HOPWA Long-term Performance Objective: Eighty percent of HOPWA clients will maintain housing stability, avoid homelessness, and access care each year through 2011.

## Section 1. Housing Stability: Assessment of Client Outcomes on Maintaining Housing Stability (Permanent Housing and Related Facilities)

In Column 1, report the total number of eligible households that received HOPWA housing assistance, by type. In Column 2, enter the number of households continuing to access each type of housing assistance, the following year. In Column 3, report the housing status of all households that exited the program. Columns 2 (Number of Households Continuing) and 3 (Exited Households) summed will equal the total households reported in Column 1. *Note: Refer to the housing stability codes that appear in Part 5: Worksheet - Determining Housing Stability Outcomes*.

[A] Permanent Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	Households Con Housing (per pla	nt: Number of tinuing with this an or expectation at year)	[3] Assessment: Num Exited Households Housing Status	and						
				1 Emergency Shelter/Streets	=						
				2 Temporary Housing	=						
				3 Private Housing	= 7						
Tenant-Based Rental	= 62	=	50	4 Other HOPWA	= 1						
Assistance		• • • • • • • • • • • • • • • • • • • •		5 Other Subsidy	=						
				6 Institution	=						
				7 Jail/Prison	= 1						
				8 Disconnected/Unknown	= 3						
				9 Death	=						
				1 Emergency Shelter/Streets	=						
					=						
		=		3 Private Housing	=						
Permanent Supportive	=			4 Other HOPWA	=						
Housing Facilities/Units				5 Other Subsidy	=						
				6 Institution	=						
				7 Jail/Prison	=						
				8 Disconnected/Unknown	=						
				9 Death	=						
[B] Transitional Housing Assistance	[1] Total Number of Households Receiving Housing Assistance	[2] Of the Tot Households Red Assistance this		[3] Assessment: Num Exited Households Housing Status	and						
		Total number of		1 Emergency Shelter/Streets	=						
		households that will		2 Temporary Housing	=						
		continue in residences:	= 0	3 Private Housing	=						
Transitional/Short-Term		Total number of households whose tenure exceeded 24	ssidences.	4 Other HOPWA	=						
Supportive Facilities/Units	= 0			5 Other Subsidy	=						
r acmities/ Omits			households whose	households whose	households whose	households whose	= 0	= 0	6 Institution	=	
							households whose	households whose	households whose	households whose	households whose
				[	8 Disconnected/unknown	=					
				9 Death	=						

## Section 2. Prevention of Homelessness: Assessment of Client Outcomes on Reduced Risks of Homelessness (Short-Term Housing Assistance)

Report the total number of households that received STRMU assistance in Column 1. In Column 2, identify the result of the housing assessment made at time of assistance, or updated in the operating year. (Column 3 provides a description of housing outcomes; therefore, data is not required.) In Row 1a, enter the total number of households served in the prior operating year that received STRMU assistance this year. In Row 1b, enter the total number of households that received STRMU Assistance in the 2 prior operating years that received STRMU assistance this year. *Note: The sum of Column 2 should equal the number of households reported in Column 1*.

Assessment of Households receiving STRMU Assistance

[1] STRMU Housing Assistance			[3] HOPWA Client Outcomes	
	Maintain Private Housing without subsidy (e.g. Assistance provided/completed and client is stable, not likely to seek additional support)	= 17		
	Other Private Housing without subsidy	=	Stable/Permanent Housing (PH)	
	Other HOPWA support (PH)			
	Other housing subsidy (PH)	=		
	Institution (e.g. residential and long-term care)	=		
= 17	Likely to maintain current housing arrangements, with additional STRMU assistance	=	Temporarily Stable, with Reduced Risk of Homelessness	
	Transitional Facilities/Short-term (e.g. temporary or transitional arrangement)	=		
	Temporary/non-permanent Housing arrangement (e.g. gave up lease, and moved in with family or friends but expects to live there less than 90 days)	=		
	Emergency Shelter/street	=	Unstable Arrangements	
	Jail/Prison	=		
	Disconnected	=		
	Life Event			
1a. Total number of househo assistance in the current open	lds that received STRMU assistance in the prior operating year, the rating year.	at also received	I STRMU = 0	
	buseholds that received STRMU assistance in the two (2 years ago) in the current operating year.	) prior operating	g years, that also = 0	

## Section 3. HOPWA Outcomes on Access to Care and Support

## 1A. Status of Households Accessing Care and Support by Project Sponsors delivering HOPWA Housing Assistance/Housing Placement/Case Management

Use Table 1 A for project sponsors that provide HOPWA housing assistance/housing placement with or without case management services. In Table 1A, identify the number of client households receiving any type of HOPWA housing assistance that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. *Note: For information on types and sources of income and medical insurance/assistance, refer to Charts* 1*C and* 1*D.* 

Categories of Services Accessed	Households Receiving Housing Assistance within the Operating Year	Outcome Indicator
1. Has a housing plan for maintaining or establishing stable on-going housing.	79	Support for Stable Housing
2. Has contact with case manager/benefits counselor consistent with the schedule specified in client's individual service plan.	79	Access to Support
3. Had contact with a primary health care provider consistent with the schedule specified in client's individual service plan,	5	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	68	Access to Health Care
5. Successfully accessed or maintained qualification for sources of income.	75	Sources of Income

## 1B. Number of Households Obtaining Employment

In Table 1B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.* 

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job	17	Sources of Income

#### Chart 1C: Sources of income include, but are not limited to the following (Reference only)

- Earned Income
- Unemployment Insurance
- Supplemental Security Income (SSI)
- Social Security Disability Income (SSDI)
- Veteran's Disability Payment
- General Assistance, or use local program name
- Temporary Assistance for Needy Families
   (TANF) income, or use local program name
- Veteran's Pension
- Pension from Former Job
- Child Support
- Alimony or Other Spousal Support
- Retirement Income from Social Security
- Private Disability Insurance
- Worker's Compensation

### Chart 1D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)

- MEDICAID Health Insurance Program, or local program name
- Veterans Affairs Medical Services
- State Children's Health Insurance Program (SCHIP), or local program name
- MEDICARE Health Insurance Program, or local program name
- AIDS Drug Assistance Program (ADAP)
- Ryan White-funded Medical or Dental Assistance

## 2A. Status of Households Accessing Care and Support through HOPWA-funded Services receiving Housing Assistance from Other Sources

In Table 2A, identify the number of client households served by project sponsors receiving HOPWA-funded housing placement or case management services who have other and housing arrangements that demonstrated improved access or maintained connections to care and support within the program year by: having a housing plan; having contact with a case manager/benefits counselor; visiting a primary health care provider; accessing medical insurance/assistance; and accessing or qualifying for income benefits. Note: For information on types and sources of income and medical insurance/assistance, refer to Charts 2C and 2D.

Categories of Services Accessed	Households Receiving HOPWA Assistance within the Operating Year	Outcome Indicator
Has a housing plan for maintaining or establishing stable on-going housing.	0	Support for Stable Housing
2. Successfully accessed or maintained qualification for sources of income.	0	Sources of Income
3. Had contact with a primary health care provider consistent with the schedule specified in clients individual service plan.	0	Access to Health Care
4. Has accessed and can maintain medical insurance/assistance.	0	Access to Health Care
5. Has contact with case manager, benefits counselor, or housing counselor consistent with the schedule specified in client's individual service plan.	0	Access to Support

## 2B. Number of Households Obtaining Employment

(TANF) income, or use local program name

In Table 2B, identify the number of recipient households that include persons who obtained an income-producing job during the operating year that resulted from HOPWA funded: job training, employment assistance, education or related case management/counseling services. *Note: This includes jobs created by this project sponsor or obtained outside this agency.* 

Categories of Services Accessed	Number of Households that Obtained Employment	Outcome Indicator
Total number of households that obtained an income-producing job		Sources of Income

## Chart 2C: Sources of income include, but are not limited to the following (Reference only)

- Earned Income
   Unemployment Insurance
   Supplemental Security Income (SSI)
   Social Security Disability Income (SSDI)
   Veteran's Disability Payment
   General Assistance, or use local program name
   Temporary Assistance for Needy Families
   Veteran's Pension
   Child Support
   Alimony or Other Spousal Support
   Retirement Income from Social Security
   Private Disability Insurance
   Worker's Compensation

Chart 2D: Sources of medical insurance and assistance include, but are not limited to the following (Reference only)								
	•	MEDICAID Health Insurance Program, or	•	MEDICARE Health Insurance Program, or				
		local program name		local program name				
	•	Veterans Affairs Medical Services	•	AIDS Drug Assistance Program (ADAP)				
	•	State Children's Health Insurance Program	•	Ryan White-funded Medical or Dental				
		(SCHIP), or local program name		Assistance				

## **PART 5: Worksheet - Determining Housing Stability Outcomes**

1. This chart is designed to assess program results based on the information reported in Part 4.

Permanent	Stable Housing	Temporary Housing	Unstable	Life Event
Housing	(# of households	(2)	Arrangements	(9)
Assistance	remaining in program plus 3+4+5+6=#)		(1+7+8=#)	
T + D 1		^	+ .	
Tenant-Based Rental Assistance	58	0	4	1
(TBRA) Permanent Facility-	-			
based Housing Assistance/Units				
Transitional/Short-	+			
Term Facility-based				
Housing				
Assistance/Units				
Total Permanent	58		4	1
HOPWA Housing	36		4	1
Assistance				
Reduced Risk of	Stable/Permanent	Temporarily Stable, with Reduced Risk of	Unstable	Life Events
Homelessness:	Housing	Homelessness	Arrangements	
Short-Term				
Assistance				
Short-Term Rent,	17			
Mortgage, and				
Utility Assistance				
(STRMU)				
Total HOPWA	75			
Housing				
Assistance				l

## **Background on HOPWA Housing Stability Codes Stable Permanent Housing/Ongoing Participation**

- 3 = Private Housing in the private rental or home ownership market (without known subsidy, including permanent placement with families or other self sufficient arrangements) with reasonable expectation that additional support is not needed.
- 4 = Other HOPWA-funded housing assistance (not STRMU), e.g. TBRA or Facility-Based Assistance.
- 5 = Other subsidized house or apartment (non-HOPWA sources, e.g., Section 8, HOME, public housing).
- 6 = Institutional setting with greater support and continued residence expected (e.g., residential or long-term care facility).

### **Temporary Housing**

2 = Temporary housing - moved in with family/friends or other short-term arrangement, such as Ryan White subsidy, transitional housing for homeless, or temporary placement in institution (e.g., hospital, psychiatric hospital or other psychiatric facility, substance abuse treatment facility or detox center).

#### **Unstable Arrangements**

- 1 = Emergency shelter or no housing destination such as places not meant for habitation (e.g., a vehicle, an abandoned building, bus/train/subway station, or anywhere outside).
- 7 = Jail / prison.
- 8 = Disconnected or disappeared from project support, unknown destination or no assessments of housing needs were undertaken.

## Life Event

9 = Death, i.e., remained in housing until death. This characteristic is not factored into the housing stability equation.

**Tenant-based Rental Assistance**: Stable Housing is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as reported under: 3, 4, 5, and 6. Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item: 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Permanent Facility-Based Housing Assistance**: <u>Stable Housing</u> is the sum of the number of households that (i) remain in the housing and (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. <u>Temporary Housing</u> is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Transitional/Short-Term Facility-Based Housing Assistance:** Stable Housing is the sum of the number of households that (i) continue in the residences (ii) those that left the assistance as shown as items: 3, 4, 5, and 6. Other Temporary Housing is the number of households that accessed assistance, and left their current housing for a non-permanent housing arrangement, as reported under item 2. Unstable Situations is the sum of numbers reported under items: 1, 7, and 8.

**Tenure Assessment**. A baseline of households in transitional/short-term facilities for assessment purposes, indicate the number of households whose tenure exceeded 24 months.

STRMU Assistance: Stable Housing is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period and there is reasonable expectation that additional support is not needed in order to maintain permanent housing living situation (as this is a time-limited form of housing support) as reported under housing status: Maintain Private Housing with subsidy; Other Private with Subsidy; Other HOPWA support; Other Housing Subsidy; and Institution. Temporarily Stable, with Reduced Risk of Homelessness is the sum of the number of households that accessed assistance for some portion of the permitted 21-week period or left their current housing arrangement for a transitional facility or other temporary/non-permanent housing arrangement and there is reasonable expectation additional support will be needed to maintain housing arrangements in the next year, as reported under housing status: Likely to maintain current housing arrangements, with additional STRMU assistance; Transitional Facilities/Short-term; and Temporary/Non-Permanent Housing arrangements Unstable Situation is the sum of number of households reported under housing status: Emergency Shelter; Jail/Prison; and Disconnected.

## PART 6: Certification of Continued Usage for HOPWA Facility-Based Stewardship Units (ONLY)

Grantees that use HOPWA funding for new construction, acquisition, or substantial rehabilitation are required to operate their facilities for HOPWA eligible individuals for at least ten years. If non-substantial rehabilitation funds were used they are required to operate for at least three years. Stewardship begins once the facility is put into operation. This Annual Certification of Continued HOPWA Project Operations is to be used in place of other sections of the APR, in the case that no additional HOPWA funds were expended in this operating year at this facility that had been acquired, rehabilitated or constructed and developed in part with HOPWA funds.

1. General information									
HUD Grant Number(s)		Operating Year for this report  From (mm/dd/yy) To (mm/dd/yy)							
		☐ Yr 1; ☐ Yr 2; ☐ Yr 3; ☐	Yr 4;						
		☐ Yr 7; ☐ Yr 8; ☐ Yr 9; ☐	Yr 10;						
Grantee Name		Date Facility Began Operations (m							
2. Number of Units and Leveraging	2. Number of Units and Leveraging								
Housing Assistance	Number of Units Receiving Housing Assistance with HOPWA funds	Amount of Leveraging from Other Sources Used during the Operating Year							
Stewardship units (developed with HOPWA funds but no current operations or other HOPWA costs) subject to 3 or 10 year use periods									
3. Details of Project Site	T								
Name of HOPWA-funded project site									
Project Zip Code(s) and Congressional District(s)									
Is the address of the project site confidential?	Yes, protect information; do not list.								
	Not confidential; information can be made available to the public.								
If the site address is not confidential, please provide the contact name, phone, email, and physical address, if different from business address.									
I certify that the facility that received assistance for acquisition, rehabilitation, or new construction from the Housing Opportunities for Persons with AIDS Program has operated as a facility to assist HOPWA-eligible persons from the date shown above. I also certify that the grant is still serving the planned number of HOPWA-eligible households at this facility through leveraged resources and all other requirements of the grant agreement are being satisfied.									
I hereby certify that all the information stated here			is true and accurate.						
Name & Title of Authorized Official	Si	Signature & Date (mm/dd/yy)							
Name & Title of Contact at Grantee Agency (person who can answer questions about the report		Contact Phone (with area code)							